



BOARD OF DIRECTORS MEETING

July 21, 2026

5:30 P.M.

Auburn Hills City Hall, Council Conference Room • 1827 N. Squirrel Road, Auburn Hills, MI
Minutes of the TIFA Board Meeting will be on file in the City Clerk's Office • 248-370-9402

MEETING CALLED TO ORDER

1) ROLL CALL

2) PERSONS WISHING TO BE HEARD

3) APPROVAL OF MINUTES

- a) TIFA Regular Meeting Minutes – June 9, 2026

4) CORRESPONDENCE AND PRESENTATIONS

5) CONSENT AGENDA

All items listed are considered to be routine by the Tax Increment Finance Authority and will be enacted by one motion. There will be no separate discussion of these items unless a Board Member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.

- a) FY 2026 Adopted Budget and YTD Summary – June 30, 2026

6) UNFINISHED BUSINESS

7) NEW BUSINESS

- a) Community Center Carriage Room Workstation Technology Purchase
- b) Multi-Sport Athletic Field Scoreboard Purchase
- c) Community Center Wesson Room Table Replacement
- d) Dutton Farm Grant Reimbursement Payment
- e) TIF-D Budget Amendments in Support of "Auburn Hills Celebrates America's 250th Birthday" Event
- f) Withdrawal of Proposed Parking Lease Agreements

8) EXECUTIVE DIRECTOR REPORT

9) BOARD MEMBER COMMENTS

10) ADJOURNMENT

Next Meeting is Scheduled for August 11, 2026 at 5:30 p.m.



CITY OF AUBURN HILLS CITY COUNCIL AGENDA

MEETING DATE: JULY 14, 2026

AGENDA ITEM NO _____

TAX INCREMENT FINANCE AUTHORITY

**“Not Yet Approved”
CITY OF AUBURN HILLS
TAX INCREMENT FINANCE AUTHORITY MEETING**

June 9, 2026

CALL TO ORDER: Chairman Kneffel called the meeting to order at 5:35 PM.

ROLL CALL:

Present:	Kneffel, Goodhall, Ferro, Fletcher, Long
Absent:	Barash
Also Present:	Andrew Hagge, Assistant to the City Manager/TIFA Executive Director; Thomas A. Tanghe, City Manager
Guests:	None

LOCATION: ADMINISTRATIVE CONFERENCE ROOM, 1827 N. Squirrel Road, Auburn Hills, MI 48326

PERSONS WISHING TO BE HEARD

None

APPROVAL OF MINUTES

A. TIFA Regular Meeting Minutes – May 12, 2026

There was no discussion on the approval of the minutes.

**Moved by Mr. Goodhall to approve the TIFA Board of Directors Regular Meeting Minutes from May 12, 2026, as presented.
Seconded by Dr. Fletcher**

Yes: Kneffel, Goodhall, Fletcher, Ferro, Long
No: none

Motion Carried

CORRESPONDENCE & PRESENTATIONS

None

CONSENT AGENDA

A. FY 2026 Adopted Budget and YTD Summary – May 31, 2026

There was no discussion of the Consent Agenda.

**Moved by Dr. Fletcher to approve the Consent Agenda.
Seconded by Mr. Ferro**

Yes: Kneffel, Goodhall, Fletcher, Ferro, Long
No: None

Motion Carried

UNFINISHED BUSINESS

None

NEW BUSINESS

None

EXECUTIVE DIRECTOR REPORT

Mr. Hagge provided a presentation to the TIFA Board of Directors regarding the current and future budget status and projections, specifically within TIFA district B. The presentation included both expenses and revenue data, which was gathered from the TIFA's most recently adopted budget.

BOARD MEMBER COMMENTS

The Board inquired about the Auburn Hills Celebrates America's 250th Birthday event. The conversation included tickets to the event and what the city has done to advertise the event. The city has advertised the event on its website and social media channels as well as physical banners throughout the city.

CLOSED SESSION

Moved by Mr. Goodhall to meet in closed session to discuss property acquisition pursuant to MCL 15.268(1)(d) of the Open Meetings Act.

Seconded by Dr. Fletcher

Yes: Kneffel, Goodhall, Ferro, Fletcher, Long
No: None

Motion Carried

The meeting recessed to closed session at 6:05 PM

The meeting reconvened in open session at 6:59 PM

Moved by Mr. Goodhall to exit closed session.

Seconded by Mr. Ferro

Yes: Kneffel, Goodhall, Ferro, Fletcher, Long
No: None

Motion Carried

ANNOUNCEMENT OF NEXT MEETING

The next regularly scheduled TIFA Board of Directors meeting is scheduled for Tuesday, July 14, 2026, at 5:30 p.m. in the City Hall Administrative Conference Room located at, 1827 N. Squirrel Road, Auburn Hills, Michigan 48326.

ADJOURNMENT

Moved by Mr. Goodhall to adjourn the TIFA Board meeting.

Seconded by Mr. Ferro

Yes: Kneffel, Goodhall, Ferro, Fletcher, Long

No: None

Motion carried

The TIFA Board of Directors meeting adjourned at 7:00 p.m.

Steve Goodhall
Secretary of the Board

Andrew Hagge
Assistant to the City Manager



TO: Chairman Kneffel and Members of the TIFA Board of Directors

FROM: Andrew Hagge, Assistant to the City Manager, TIFA Executive Director;

DATE: July 7, 2026

SUBJECT: FY 2026 Adopted Budget and YTD Summary – June 30, 2026

STATEMENT OF NET POSITION

<u>TIF-A</u>	<u>TIF-B</u>	<u>TIF-D</u>
• \$2.8 million cash	• \$12.9 million cash	• \$5.4 million cash
• \$1,121,991 million invested	• \$3.5 million invested	• \$0 invested
o \$634,471 – MiClass	o \$3.5 million – MiClass Edge	
o \$487,520 – MiClass Edge		

TIFA 85-A STATEMENT OF REVENUES AND EXPENDITURES

- Approximately 54% of budgeted revenues have been received for TIF-A in fiscal year 2026.

Property Taxes:	\$671,510
Other Revenue:	\$47,990
Interest:	\$44,640
EV Charging Fees:	\$2,042
	<u>\$766,182</u>
- Approximately 9% of budgeted expenditures have been utilized for fiscal year 2026.

TIFA 85-B STATEMENT OF REVENUES AND EXPENDITURES

- Approximately 67% of budgeted revenues have been received for TIF-B in fiscal year 2026.

Property Taxes:	\$1,236,966
Interest:	\$176,066
	<u>\$1,413,032</u>
- Approximately 13% of budgeted expenditures have been utilized for fiscal year 2026.

TIFA 86-D STATEMENT OF REVENUES AND EXPENDITURES

- Approximately 37% of budgeted revenues have been received for TIF-D in fiscal year 2026.

Property Taxes:	\$278,717
Interest:	\$54,785
EV Charging Fees:	\$1,466
Event Sponsorships:	\$43,000
	<u>\$377,968</u>
- Approximately 15% of budgeted expenditures have been utilized for fiscal year 2026.

An appropriate motion is:

Move to receive and file the TIFA Financial Report for period ending June 30, 2026.

BALANCE SHEET REPORT FOR CITY OF AUBURN HILLS
Balance As of 06/30/2026

GL Number	Description	YTD Balance 06/30/2026
Fund: 251 TIFA A		
*** Assets ***		
251-000-001.000	CASH	2,783,636.18
251-000-017.004	CASH - MICCLASS	634,471.13
251-000-017.005	CASH - MICCLASS EDGE	487,519.72
251-000-040.000	ACCOUNTS RECEIVABLE	18,202.40
251-000-062.000	Lease Receivable	102,194.00
251-000-130.000	LAND	6,336,254.47
251-000-132.000	LAND IMPROVEMENTS	5,523,510.43
251-000-133.000	ACCUM DEPREC-LAND & IMPROV	(2,956,797.92)
251-000-136.000	BLDGS, BLDG ADDITIONS AND	6,409,122.17
251-000-137.000	ACCUM DEPREC-BLDGS & ADDS & IMPROVEMNTS	(1,981,313.81)
251-000-146.000	OFFICE EQUIPMENT AND FURN	238,719.42
251-000-147.000	ACC. DEPR. - OFFICE EQUIP	(179,547.20)
251-000-159.000	MACHINERY & EQUIPMENT	167,877.38
251-000-160.000	ACCUM DEPREC-MACH & EQUIP	(129,411.82)
251-000-163.000	ROADS & INFRASTRUCTURE	17,713,486.23
251-000-164.000	ACCUM DEPREC-ROAD & INFRASTURE	(10,576,581.32)
Total Assets		24,591,341.46
*** Liabilities ***		
251-000-202.000	ACCOUNTS PAYABLE	474.00
251-000-275.000	DUE TO TAXPAYERS	13,602.81
251-000-360.001	Deferred Inflow of Resources	102,194.00
Total Liabilities		116,270.81
*** Fund Equity ***		
251-000-390.000	FUND BALANCE	24,088,291.47
Total Fund Equity		24,088,291.47
Total Fund 251:		
TOTAL ASSETS		24,591,341.46
BEG. FUND BALANCE		24,088,291.47
+ NET OF REVENUES & EXPENDITURES		386,779.18
= ENDING FUND BALANCE		24,475,070.65
+ LIABILITIES		116,270.81
= TOTAL LIABILITIES AND FUND BALANCE		24,591,341.46

BALANCE SHEET REPORT FOR CITY OF AUBURN HILLS
Balance As of 06/30/2026

GL Number	Description	YTD Balance 06/30/2026
Fund: 252 TIFA B		
*** Assets ***		
252-000-001.000	CASH	12,877,767.97
252-000-017.004	CASH - MICLASS	0.19
252-000-017.005	CASH - MICLASS EDGE	3,533,613.17
252-000-132.000	LAND IMPROVEMENTS	1,415,205.92
252-000-133.000	ACCUM DEPREC-LAND & IMPROV	(1,199,831.01)
252-000-158.000	CONSTRUCTION-IN-PROGRESS	352,456.78
252-000-159.000	MACHINERY & EQUIPMENT	64,200.00
252-000-160.000	ACCUM DEPREC-MACH & EQUIP	(33,360.00)
252-000-163.000	ROADS & INFRASTRUCTURE	9,772,855.05
252-000-164.000	ACCUM DEPREC-ROAD & INFRASTURE	(3,859,984.90)
Total Assets		22,922,923.17
*** Liabilities ***		
252-000-275.000	DUE TO TAXPAYERS	(37,134.31)
Total Liabilities		(37,134.31)
*** Fund Equity ***		
252-000-390.000	FUND BALANCE	22,177,348.18
Total Fund Equity		22,177,348.18
Total Fund 252:		
TOTAL ASSETS		22,922,923.17
BEG. FUND BALANCE		22,177,348.18
+ NET OF REVENUES & EXPENDITURES		782,709.30
= ENDING FUND BALANCE		22,960,057.48
+ LIABILITIES		(37,134.31)
= TOTAL LIABILITIES AND FUND BALANCE		22,922,923.17

BALANCE SHEET REPORT FOR CITY OF AUBURN HILLS
Balance As of 06/30/2026

GL Number	Description	YTD Balance 06/30/2026
Fund: 253 TIFA D		
*** Assets ***		
253-000-001.000	CASH	5,432,170.03
253-000-017.004	CASH - MICLASS	1.33
253-000-019.000	TAXES RECEIVABLE	(76,579.77)
253-000-130.000	LAND	2,017,211.00
253-000-132.000	LAND IMPROVEMENTS	3,726,962.87
253-000-133.000	ACCUM DEPREC-LAND & IMPROV	(1,667,371.19)
253-000-136.000	BLDGS, BLDG ADDITIONS AND	21,064,504.40
253-000-137.000	ACCUM DEPREC-BLDGS & ADDS & IMPROVEMNTS	(11,058,029.47)
253-000-146.000	OFFICE EQUIPMENT AND FURN	25,794.03
253-000-147.000	ACC. DEPR. - OFFICE EQUIP	(20,634.55)
253-000-158.000	CONSTRUCTION-IN-PROGRESS	117,611.35
253-000-159.000	MACHINERY & EQUIPMENT	42,919.48
253-000-160.000	ACCUM DEPREC-MACH & EQUIP	(40,902.85)
253-000-163.000	ROADS & INFRASTRUCTURE	8,984,067.60
253-000-164.000	ACCUM DEPREC-ROAD & INFRASTURE	(3,198,350.27)
Total Assets		25,349,373.99
*** Liabilities ***		
253-000-202.000	ACCOUNTS PAYABLE	25,000.00
253-000-214.703	DUE TO TRUST AND AGENCY	16,105.67
253-000-275.000	DUE TO TAXPAYERS	44,248.53
253-000-339.000	UNEARNED (DEFERRE) REVENUE	(76,579.77)
Total Liabilities		8,774.43
*** Fund Equity ***		
253-000-390.000	FUND BALANCE	25,528,811.06
Total Fund Equity		25,528,811.06
Total Fund 253:		
TOTAL ASSETS		25,349,373.99
BEG. FUND BALANCE		25,528,811.06
+ NET OF REVENUES & EXPENDITURES		(188,211.50)
= ENDING FUND BALANCE		25,340,599.56
+ LIABILITIES		8,774.43
= TOTAL LIABILITIES AND FUND BALANCE		25,349,373.99

REVENUE AND EXPENDITURE REPORT FOR CITY OF AUBURN HILLS

Balance As of 06/30/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Original Budget	2026 Amended Budget	YTD Balance 06/30/2026	Available Balance 06/30/2026	% Bdgt Used	Account Classificatio n
Fund: 251 TIFA A							
Account Category: Revenues							
Department: 735 TIFA A							
20	PROPERTY TAXES	945,566.00	945,566.00	671,510.24	274,055.76	71.02	
25	STATE SHARED REVENUE	192,335.00	192,335.00		192,335.00	0.00	
35	CHARGES FOR SERVICES	300.00	300.00	2,042.04	(1,742.04)	680.68	
28	INTEREST REVENUE	104,514.00	104,514.00	44,639.52	59,874.48	42.71	
39	OTHER REVENUE	80,537.00	80,537.00	47,990.40	32,546.60	59.59	
38	TRANSFERS FROM FUNDS	100,000.00	100,000.00		100,000.00	0.00	
Total Dept 735 - TIFA A		1,423,252.00	1,423,252.00	766,182.20	657,069.80	53.83	
Revenues		1,423,252.00	1,423,252.00	766,182.20	657,069.80	53.83	
Account Category: Expenditures							
Department: 735 TIFA A							
251-735-708.000-TREELIGHTING	OVERTIME WAGES	2,600.00	2,600.00		2,600.00	0.00	
251-735-715.000-TREELIGHTING	SOCIAL SECURITY	200.00	200.00		200.00	0.00	
251-735-722.000	WORKERS COMPENSATION	22.00	22.00	5.31	16.69	24.14	
251-735-729.000	PRINTING	1,500.00	1,500.00		1,500.00	0.00	
251-735-730.000	POSTAGE	250.00	250.00		250.00	0.00	
251-735-732.000	SOFTWARE & LICENSES SUBSCRIPTIONS	10,000.00	10,000.00		10,000.00	0.00	
251-735-799.000	EQUIPMENT UNDER \$5,000	2,800.00	2,800.00		2,800.00	0.00	
251-735-800.199	LANDSCAPE/GEN MAINT	10,000.00	10,000.00	892.68	9,107.32	8.93	
251-735-802.000-CHAMBER_3395	CONTRACTED SERVICES	5,000.00	5,000.00		5,000.00	0.00	
251-735-802.000-THEDEN__3388	CONTRACTED SERVICES	5,000.00	5,000.00	3,700.50	1,299.50	74.01	
251-735-810.000	INVESTMENT MANAGEMENT FEES	425.00	425.00	19.99	405.01	4.70	
251-735-817.000	CONSULTANT SERVICES	5,000.00	5,000.00		5,000.00	0.00	
251-735-851.000-PKSTRUC_3381	TELEPHONE	1,231.00	1,231.00	594.30	636.70	48.28	
251-735-851.000-THEDEN__3388	TELEPHONE	0.00	0.00	608.45	(608.45)	100.00	
251-735-885.000	COMMUNITY RELATIONS	3,000.00	3,000.00		3,000.00	0.00	
251-735-885.000-TREELIGHTING	COMMUNITY RELATIONS	15,000.00	15,000.00		15,000.00	0.00	
251-735-921.000-CHAMBER_3395	ELECTRIC	2,280.00	2,280.00	924.04	1,355.96	40.53	
251-735-921.000-PKSTRUC_3381	ELECTRIC	35,000.00	35,000.00	16,540.02	18,459.98	47.26	
251-735-921.000-THEDEN__3388	ELECTRIC	2,570.00	2,570.00	623.32	1,946.68	24.25	
251-735-922.000	STREET LIGHTING	52,000.00	52,000.00	23,207.18	28,792.82	44.63	
251-735-922.000-RIVERSD_3311	STREET LIGHTING	11,000.00	11,000.00	3,567.90	7,432.10	32.44	
251-735-922.000-SKATEPRK_202	STREET LIGHTING	325.00	325.00	128.96	196.04	39.68	
251-735-923.000-CHAMBER_3395	HEAT	2,000.00	2,000.00	1,059.03	940.97	52.95	
251-735-923.000-PKSTRUC_3381	HEAT	250.00	250.00	113.15	136.85	45.26	
251-735-923.000-THEDEN__3388	HEAT	2,000.00	2,000.00	1,028.03	971.97	51.40	
251-735-924.000-CHAMBER_3395	CABLE TV SERVICES	1,600.00	1,600.00	739.83	860.17	46.24	
251-735-924.000-THEDEN__3388	CABLE TV SERVICES	3,200.00	3,200.00	1,272.15	1,927.85	39.75	
251-735-927.000-CHAMBER_3395	WATER CONSUMPTION	1,000.00	1,000.00	33.39	966.61	3.34	
251-735-927.000-FIREST1_3483	WATER CONSUMPTION	4,200.00	4,200.00	170.29	4,029.71	4.05	
251-735-927.000-PKSTRUC_3381	WATER CONSUMPTION	730.00	730.00	48.65	681.35	6.66	
251-735-927.000-RIVERSD_3311	WATER CONSUMPTION	27,800.00	27,800.00	1,826.34	25,973.66	6.57	
251-735-927.000-RIVERWDS_300	WATER CONSUMPTION	1,300.00	1,300.00	89.06	1,210.94	6.85	
251-735-927.000-THEDEN__3388	WATER CONSUMPTION	1,100.00	1,100.00	307.50	792.50	27.95	
251-735-929.000	IRRIGATION WATER AND MAINT.	45,000.00	45,000.00	4,330.43	40,669.57	9.62	
251-735-929.000-SKATEPRK_202	IRRIGATION WATER AND MAINT.	0.00	0.00	0.61	(0.61)	100.00	
251-735-931.000-CHAMBER_3395	BLDG. MAINTENANCE	6,253.00	6,253.00	3,851.64	2,401.36	61.60	

REVENUE AND EXPENDITURE REPORT FOR CITY OF AUBURN HILLS

Balance As of 06/30/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Original Budget	2026 Amended Budget	YTD Balance 06/30/2026	Available Balance 06/30/2026	% Bdgt Used	Account Classificatio n
Fund: 251 TIFA A							
Account Category: Expenditures							
Department: 735 TIFA A							
251-735-931.000-PKSTRUC_3381	BLDG. MAINTENANCE	10,000.00	10,000.00	5,690.99	4,309.01	56.91	
251-735-931.000-THEDEN__3388	BLDG. MAINTENANCE	2,000.00	2,000.00	78.10	1,921.90	3.91	
251-735-933.000-THEDEN__3388	EQUIPMENT MAINTENANCE	0.00	0.00	375.00	(375.00)	100.00	
251-735-935.005	BRIDGE REPAIRS AND MAINTENANCE	3,500.00	3,500.00		3,500.00	0.00	
251-735-937.000	PARKING LOT MAINTENANCE	2,500.00	2,500.00		2,500.00	0.00	
251-735-937.001	PATHWAY MAINTENANCE	10,000.00	81,000.00	81,000.00	0.00	100.00	
251-735-937.003	SIDEWALK MAINTENANCE	10,000.00	10,000.00		10,000.00	0.00	
251-735-957.000	MISC/CONTINGENCY	1,000.00	1,000.00	150.28	849.72	15.03	
251-735-957.002	LIABILITY INSURANCE	7,642.00	7,642.00	7,612.00	30.00	99.61	
251-735-959.000	PROPERTY TAXES	2,000.00	2,000.00	(113.10)	2,113.10	5.66	
251-735-967.100	SITE IMPROVEMENT GRANTS	100,000.00	200,000.00		200,000.00	0.00	
251-735-972.000	LAND AND IMPROVEMENTS	100,000.00	100,000.00		100,000.00	0.00	
251-735-975.000	BLDG. ADDITIONS & IMPROVEMENTS	25,000.00	25,000.00		25,000.00	0.00	
251-735-975.000-THEDEN__3388	BLDG. ADDITIONS & IMPROVEMENTS	350,000.00	461,860.00	107,497.00	354,363.00	23.27	
251-735-995.004	ADMINISTRATIVE CHARGES	64,878.00	64,878.00	70,864.00	(5,986.00)	109.23	
251-735-995.007	INTERFUND SERVICES	42,255.00	42,255.00	40,566.00	1,689.00	96.00	
251-735-995.101-PKSTRUC_3381	TRANSFER TO GENERAL FUND	3,000,000.00	3,000,000.00		3,000,000.00	0.00	
Total Dept 735 - TIFA A		3,992,411.00	4,275,271.00	379,403.02	3,895,867.98	8.87	
Expenditures		3,992,411.00	4,275,271.00	379,403.02	3,895,867.98	8.87	
Fund 251 - TIFA A:							
TOTAL REVENUES		1,423,252.00	1,423,252.00	766,182.20	657,069.80	53.83	
TOTAL EXPENDITURES		3,992,411.00	4,275,271.00	379,403.02	3,895,867.98	8.87	
NET OF REVENUES & EXPENDITURES:		(2,569,159.00)	(2,852,019.00)	386,779.18	(3,238,798.18)		

REVENUE AND EXPENDITURE REPORT FOR CITY OF AUBURN HILLS

Balance As Of 06/30/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Original Budget	2026 Amended Budget	YTD Balance 06/30/2026	Available Balance 06/30/2026	% Bdgt Used	Account Classificatio n
Fund: 252 TIFA B							
Account Category: Revenues							
Department: 736 TIFA B							
20	PROPERTY TAXES	1,754,202.00	1,754,202.00	1,236,966.14	517,235.86	70.51	
25	STATE SHARED REVENUE	81,340.00	81,340.00		81,340.00	0.00	
28	INTEREST REVENUE	261,862.00	261,862.00	176,065.85	85,796.15	67.24	
Total Dept 736 - TIFA B		2,097,404.00	2,097,404.00	1,413,031.99	684,372.01	67.37	
Revenues		2,097,404.00	2,097,404.00	1,413,031.99	684,372.01	67.37	
Account Category: Expenditures							
Department: 736 TIFA B							
252-736-732.000	SOFTWARE & LICENSES SUBSCRIPTIONS	30,000.00	30,000.00		30,000.00	0.00	
252-736-800.199	LANDSCAPE/GEN MAINT	10,000.00	10,000.00		10,000.00	0.00	
252-736-810.000	INVESTMENT MANAGEMENT FEES	6,700.00	6,700.00	427.60	6,272.40	6.38	
252-736-885.000	COMMUNITY RELATIONS	16,000.00	16,000.00		16,000.00	0.00	
252-736-901.000	ADVERTISING/MARKETING	1,000.00	1,000.00		1,000.00	0.00	
252-736-922.000	STREET LIGHTING	12,500.00	12,500.00	5,074.20	7,425.80	40.59	
252-736-929.000	IRRIGATION WATER AND MAINT.	40,000.00	40,000.00	208.05	39,791.95	0.52	
252-736-957.000	MISC/CONTINGENCY	500.00	500.00		500.00	0.00	
252-736-967.100	SITE IMPROVEMENT GRANTS	100,000.00	346,500.00	246,500.00	100,000.00	71.14	
252-736-972.000	LAND AND IMPROVEMENTS	2,000,000.00	2,000,000.00		2,000,000.00	0.00	
252-736-972.000-EXECUTIVESAD	LAND AND IMPROVEMENTS	0.00	154,019.22	201,444.10	(47,424.88)	130.79	
252-736-973.005	NON MOTORIZED PATHWAYS	10,000.00	10,000.00		10,000.00	0.00	
252-736-995.004	ADMINISTRATIVE CHARGES	30,086.00	30,086.00	29,257.00	829.00	97.24	
252-736-995.007	INTERFUND SERVICES	38,295.00	38,295.00	91,782.00	(53,487.00)	239.67	
252-736-995.101	TRANSFER TO GENERAL FUND	109,875.00	109,875.00		109,875.00	0.00	
252-736-995.203-CENTRERD_SAD	TRANSFER TO LOCAL STREETS	1,200,000.00	1,200,000.00		1,200,000.00	0.00	
252-736-995.203-INNOVATION	TRANSFER TO LOCAL STREETS	550,000.00	550,000.00		550,000.00	0.00	
252-736-995.301	TRANSFER TO PATROL DEPT	386,622.00	386,622.00	55,629.74	330,992.26	14.39	
Total Dept 736 - TIFA B		4,541,578.00	4,942,097.22	630,322.69	4,311,774.53	12.75	
Expenditures		4,541,578.00	4,942,097.22	630,322.69	4,311,774.53	12.75	
Fund 252 - TIFA B:							
TOTAL REVENUES		2,097,404.00	2,097,404.00	1,413,031.99	684,372.01	67.37	
TOTAL EXPENDITURES		4,541,578.00	4,942,097.22	630,322.69	4,311,774.53	12.75	
NET OF REVENUES & EXPENDITURES:		(2,444,174.00)	(2,844,693.22)	782,709.30	(3,627,402.52)		

REVENUE AND EXPENDITURE REPORT FOR CITY OF AUBURN HILLS

Balance As of 06/30/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Original Budget	2026 Amended Budget	YTD Balance 06/30/2026	Available Balance 06/30/2026	% Bdgt Used	Account Classificatio n
Fund: 253 TIFA D							
Account Category: Revenues							
Department: 737 TIFA D							
20	PROPERTY TAXES	358,906.00	358,906.00	278,717.20	80,188.80	77.66	
25	STATE SHARED REVENUE	587,927.00	587,927.00		587,927.00	0.00	
35	CHARGES FOR SERVICES	500.00	500.00	1,466.20	(966.20)	293.24	
28	INTEREST REVENUE	76,932.00	76,932.00	54,784.78	22,147.22	71.21	
39	OTHER REVENUE	0.00	0.00	43,000.00	(43,000.00)	100.00	
Total Dept 737 - TIFA D		1,024,265.00	1,024,265.00	377,968.18	646,296.82	36.90	
Revenues		1,024,265.00	1,024,265.00	377,968.18	646,296.82	36.90	
Account Category: Expenditures							
Department: 737 TIFA D							
253-737-703.000	WAGES - TEMPORARY & PART-TIME	24,000.00	24,000.00	14,325.84	9,674.16	59.69	
253-737-715.000	SOCIAL SECURITY	1,836.00	1,836.00	1,095.93	740.07	59.69	
253-737-720.000	PENSION DC	0.00	0.00	232.86	(232.86)	100.00	
253-737-799.000	EQUIPMENT UNDER \$5,000	45,000.00	45,000.00	33,390.62	11,609.38	74.20	
253-737-800.199	LANDSCAPE/GEN MAINT	6,000.00	6,000.00		6,000.00	0.00	
253-737-810.000	INVESTMENT MANAGEMENT FEES	1,500.00	1,500.00	85.15	1,414.85	5.68	
253-737-885.000	COMMUNITY RELATIONS	2,000.00	27,000.00	56,307.52	(29,307.52)	208.55	
253-737-922.000	STREET LIGHTING	75,000.00	75,000.00	41,638.96	33,361.04	55.52	
253-737-927.000	WATER CONSUMPTION	350.00	350.00	111.32	238.68	31.81	
253-737-927.000-2458ESEYBURN	WATER CONSUMPTION	0.00	0.00	29.50	(29.50)	100.00	
253-737-927.000-ADMBLDG_1827	WATER CONSUMPTION	6,000.00	6,000.00	819.49	5,180.51	13.66	
253-737-927.000-FIREADM_3410	WATER CONSUMPTION	300.00	300.00	149.51	150.49	49.84	
253-737-927.000-LIBRARY_3400	WATER CONSUMPTION	4,000.00	4,000.00	712.31	3,287.69	17.81	
253-737-927.000-SEYBURN MNSN	WATER CONSUMPTION	8,000.00	8,000.00	145.93	7,854.07	1.82	
253-737-927.000-SPORTFD_1800	WATER CONSUMPTION	8,000.00	8,000.00	247.62	7,752.38	3.10	
253-737-929.000	IRRIGATION WATER AND MAINT.	50,000.00	50,000.00	1,574.58	48,425.42	3.15	
253-737-931.000-ADMBLDG_1827	BLDG. MAINTENANCE	275,000.00	275,000.00	18,149.84	256,850.16	6.60	
253-737-935.000	ROAD MAINTENANCE	25,000.00	25,000.00		25,000.00	0.00	
253-737-937.000	PARKING LOT MAINTENANCE	1,200,000.00	726,197.40	54,061.75	672,135.65	7.44	
253-737-937.003	SIDEWALK MAINTENANCE	5,000.00	5,000.00		5,000.00	0.00	
253-737-957.000	MISC/CONTINGENCY	150.00	150.00		150.00	0.00	
253-737-957.002	LIABILITY INSURANCE	270.00	270.00	284.00	(14.00)	105.19	
253-737-972.000	LAND AND IMPROVEMENTS	900,000.00	2,020,151.90	228,449.95	1,791,701.95	11.31	
253-737-972.000-CAMPUSSIGNXX	LAND AND IMPROVEMENTS	150,000.00	150,000.00		150,000.00	0.00	
253-737-977.000	MACHINERY & EQUIPMENT	12,000.00	12,000.00	18,750.00	(6,750.00)	156.25	
253-737-995.004	ADMINISTRATIVE CHARGES	26,080.00	26,080.00	75,301.00	(49,221.00)	288.73	
253-737-995.007	INTERFUND SERVICES	10,938.00	10,938.00	20,316.00	(9,378.00)	185.74	
253-737-995.203-SEYBURNDRIVE	TRANSFER TO LOCAL STREETS	425,000.00	397,264.93		397,264.93	0.00	
Total Dept 737 - TIFA D		3,261,424.00	3,905,038.23	566,179.68	3,338,858.55	14.50	
Expenditures		3,261,424.00	3,905,038.23	566,179.68	3,338,858.55	14.50	
Fund 253 - TIFA D:							
TOTAL REVENUES		1,024,265.00	1,024,265.00	377,968.18	646,296.82	36.90	
TOTAL EXPENDITURES		3,261,424.00	3,905,038.23	566,179.68	3,338,858.55	14.50	
NET OF REVENUES & EXPENDITURES:		(2,237,159.00)	(2,880,773.23)	(188,211.50)	(2,692,561.73)		

REVENUE AND EXPENDITURE REPORT FOR CITY OF AUBURN HILLS

Balance As Of 06/30/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Original Budget	2026 Amended Budget	YTD Balance 06/30/2026	Available Balance 06/30/2026	% Bdgt Used	Account Classificatio n
Report Totals:							
TOTAL REVENUES - ALL FUNDS		4,544,921.00	4,544,921.00	2,557,182.37	1,987,738.63	56.26	
TOTAL EXPENDITURES - ALL FUNDS		11,795,413.00	13,122,406.45	1,575,905.39	11,546,501.06	12.01	
NET OF REVENUES & EXPENDITURES:		(7,250,492.00)	(8,577,485.45)	981,276.98	(9,558,762.43)		



TO: Chairman Kneffel and Members of the TIFA Board of Directors

FROM: Andrew Hagge, Assistant to the City Manager, TIFA Executive Director

DATE: July 9, 2026

SUBJECT: Purchase Approval – Community Center Workstation Technology

INTRODUCTION AND HISTORY

The Community Center, its Recreation and Senior Services departments, have experienced positive growth in recent years. Ultimately, this growth has created the need for Community Center leaders to be more creative with workspaces within the Community Center to support its staff. The memo before you would give the Auburn Hills' IT Staff the authorization to purchase the necessary computer and desk phone technologies to create an additional workstation within the Carriage Room of the Auburn Hills Community Center.

After discussions with both the Directors of Senior Services and Recreation, this additional workstation would be used by a collection of part-time staff and part-time interns. As it stands today, these part-time individuals do not have the necessary equipment to perform their administrative duties. The equipment requested includes a computer, monitor, mouse, docking station, and the required equipment for the addition of a new desk phone. The addition of a new workspace within the Community Center's Carriage Room would go a long way to support the operations of both the Senior Services and Recreation departments.

Additionally, the creation of this new workspace was not budgeted for during the budget adoption period in September 2025, so this motion will require both an approval to purchase and a budget amendment to support the purchase.

STAFF RECOMMENDATION

Staff recommend approval to purchase the necessary technology associated with the creation of a new workstation in the Carriage Room within the Auburn Hills Community Center. Additionally, staff recommend creating a budget amendment within the TIF-D budget, account number 253-737-799.000, increasing appropriations by \$4,240.26.

An appropriate motion is:

Move to approve the purchase of workstation technology at the Community Center in the amount of \$4,240.26. Furthermore, authorize a budget amendment increasing appropriations within the TIF-D budget to accommodate this purchase.

Sales Agreement

This agreement is made between Parallel Technologies, Inc (the Company) and the Customer as listed below.

City of Auburn Hills- Community Center- New Carriage Rm

May 21, 2026

BILLING 1827 North Squirrel Rd
ADDRESS: Auburn Hills, MI 48326

INSTALLATION 1984 Taylor Rd
ADDRESS: Auburn Hills, MI 48326

WE PROPOSE TO FURNISH THE FOLLOWING TELECOMMUNICATION EQUIPMENT AND SERVICES:

Mitel 6940W IP phone

PO- 22056-IT-NG

Sourcewell Contract # - 120122-MBS

IN CONSIDERATION OF THE MUTUAL AGREEMENT HEREIN, THE COMPANY AGREES TO SELL TO CUSTOMER AND CUSTOMER AGREES TO PURCHASE FROM THE COMPANY THE EQUIPMENT AND SERVICES SET FORTH IN THE SCHEDULE "A"(s) (THE EQUIPMENT) ON THE FOLLOWING TERMS AND CONDITIONS.

PURCHASE PRICE AND PAYMENT TERMS: CUSTOMER AGREES TO PAY AS FOLLOWS

TOTAL PURCHASE PRICE OF THE SYSTEM(S) *EXCLUDING* TAXES: \$447.20

THIS PRICE DOES NOT INCLUDE CONDUIT, TEFLON CABLE OR CABLE RUNS OVER 100 FEET UNLESS SPECIFIED IN ABOVE SCHEDULE "A"(s). THIS PRICE IS FIRM FOR NINETY DAYS FROM DATE. THE PURCHASE PRICE OF THE EQUIPMENT SHALL BE SUBJECT TO ADJUSTMENT IN THE EVENT OF ANY MUTUALLY AGREEABLE CHANGES MADE TO SCHEDULE "A"(s), INCLUDING THE ADDITION OR DELETION OF ITEMS OF EQUIPMENT AND ANY SPECIFICATIONS, ATTACHMENTS, OR FEATURES. ADDITIONALLY, ALL APPLICABLE TAXES WILL BE INCLUDED IN THE FINAL COMPANY BILLING.

ADDITIONAL TERMS AND CONDITIONS

1. DELIVERY AND INSTALLATION:

The Company shall deliver the Equipment on the Customer's premises at the installation address as shown on the attached Schedule "A"(s). The Company shall use its best efforts to complete the installation(s) by mutually agreeable "Cutover Dates". The term "Cutover Date" shall mean the date on which the customer is notified by the Company that the equipment is installed and is functioning so as to be substantially providing the basic service for which the Equipment is intended. Minor omissions or variances in performance of the Equipment which do not materially affect the operation of the system as a whole, shall not affect or postpone the Cutover Date.

2. TITLE TO EQUIPMENT; SECURITY INTEREST; RISK OF LOSS; INTEREST PAYABLE ON LATE PAYMENT OF INVOICES:

Customer shall acquire title to the Equipment, including all additions thereto, upon payment in full of the Purchase Price plus all applicable taxes to the Company. As long as any part of the Purchase Price due remains outstanding, title to the Equipment shall remain with the Company and the Company shall retain a security interest in the equipment until all amounts due are paid in full. Customer agrees to execute any documents which may be necessary or appropriate to perfect the Company's security interest in the equipment.

The Company shall bear the risk of loss of, or damage to, the Equipment:

- While it is in transit to Customer's premises, and
- While at the premises until Cutover except for loss caused by Customer's negligence, or from improper storage of the Equipment or storage in areas accessible to unauthorized persons. After the Cutover Date, all risk of loss, or damage to the Equipment shall be borne by Customer.

Invoices that are over 60 days past due will include an interest charge of 1 ½% (One and one half percent) per month from the original due date.

3. CONDITIONS FOR INSTALLATION; ACCESS:

Customer shall make available a place in the premises for installation of the Equipment which meets certain environmental and other specifications including, without limitation, those specifications set forth on Schedule "A"(s). Customer shall also permit or arrange for access to the premises for the Company's installation and maintenance personnel, and shall provide a suitable protected area for storage of the Equipment pending its installation. Customer shall supply all supplemental equipment required for the installation such as, without limitation, conduits, commercial power, outlets, and appropriate access to same.

4. WARRANTY:

The Company warrants the Equipment against defective parts and workmanship for the period ninety (90) days following receipt of equipment. Upon notification of a defect, the company shall have the option to repair or replace the defective part of the Equipment, and such repair or replacement shall be Customer's sole and exclusive remedy. All replaced parts will become the property of the Company.

THE COMPANY FURNISHES THIS WARRANTY IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. ANY AND ALL WARRANTIES SHALL BE VOID AS TO EQUIPMENT DAMAGED OR RENDERED UNSERVICEABLE BY NEGLIGENCE OF NON-COMPANY PERSONNEL, MISUSE, THEFT, VANDALISM, FIRE, WATER, LIGHTNING, OR OTHER PERIL, OR MOVING, REPAIR, RELOCATION, OR ALTERNATION OF THE EQUIPMENT NOT AUTHORIZED BY THE COMPANY. THE COMPANY SHALL NOT BE LIABLE FOR ANY DAMAGE INCIDENTAL, CONSEQUENTIAL OR OTHERWISE, OR COMMERCIAL LOSS FROM ANY CAUSES, NOR FOR PERSONAL INJURY OR PROPERTY DAMAGE. THE COMPANY'S LIABILITY IS LIMITED TO THE REPAIR OR REPLACEMENT OF DEFECTIVE PARTS. BOTH PARTIES ALSO AGREE THAT PREMIUM CHARGES ARE EXTENDED TO THIS WARRANTY FOR SERVICE PERFORMED AT CUSTOMER'S REQUEST BEYOND NORMAL WORKING HOURS (BETWEEN 5:00 PM AND 8:00 AM) AT THE THEN PREVAILING RATES.

5. FINANCING OPTION:

In the event that the Customer decides to finance the Equipment, all deposit monies paid to the Company shall be refunded to the Customer upon payment in full to the Company from the financing company and customer's payment obligations under this Purchase Agreement shall then be null and void. If the Equipment is purchased by a financing company, the warranty contained in Paragraph 4 shall still run to the Customer.

6. DEFAULT:

If Customer breaches any provision of this Agreement, including, without limitation, its payment obligation, Customer shall be in default hereunder, and all unpaid amounts shall at the Company's option, become immediately due and payable. Upon Customer's default the Company shall have the rights and remedies of a secured party under the Uniform Commercial code, and any other applicable laws. The Company shall be entitled to recover reasonable attorney's fees and costs of collection associated with enforcing its rights hereunder.

7. UNCONTROLLABLE CIRCUMSTANCES:

If the performance of any part of this contract by the Company is prevented, hindered, delayed, or otherwise made impractical by reason of any flood, riot, fire, strike, explosion, war, or any other cause beyond the control of the Company, the Company shall be excused from such performance to the extent that it is prevented, hindered, or delayed by such causes. Upon the occurrence of such events, the Company shall use its reasonable efforts to notify Customer of the nature and extent of any such condition. It is also understood that all delivery and installation dates, and the intended Cutover Date are approximate and the Company shall under no circumstances be liable for damages – special, consequential or otherwise – resulting from delays in delivery, installation or cutover.

8. SEVERABILITY:

In the event of invalidity of any portion of this Agreement, the parties agree such invalidity shall not affect the validity of the remaining portions of this Agreement, and the Company and Customer agree to substitute for the invalid provision, a valid provision which must closely approximate the economic effect and intent of the invalid provision.

9. ENTIRE AGREEMENT:

This Agreement represents the entire agreement between the Company and Customer with respect to the sale and installation of the Equipment on Customer's premises, and superseded any prior agreement and negotiations between the parties. This Agreement shall be governed by and construed in accordance with the laws of the State of Ohio.

The Company and Customer each represent that they have the power and authority to enter into this Agreement and that this Agreement constitutes a valid and binding obligation of each party.

CUSTOMER

Signature

Title

Date

COMPANY

Signature

Approving Officer

Title

Date

*** QUOTE ***

Prepared For

City of Auburn Hills- Community Center
1984 Taylor Road
Auburn Hills, MI 48326
Norman Green

Prepared By

Gail Parsons
614-718-5123

PO- 22056-IT-NG-Sourcewell-120122-MBS

Phone Add

QTY	DESCRIPTION	UNIT PRICE	EXT PRICE
	Equipment		
1	Mitel IP Phone 6940W	\$447.20	\$447.20
	INSTALLATION		
1	<i>Customer Self-Installing ALL Equipment & Software</i>		N/C
	Total Price		\$447.20

Additional Notes

- Pricing is valid for 30 days from the date of quote, excluding changes related to international trade policies and tariff regulations. Due to the ongoing volatility in global trade conditions, all quoted prices are subject to change in the event of new or increased tariffs, duties, or import fees imposed by governing authorities. Mitel and Parallel Technologies reserve the right to adjust pricing at any time to reflect such changes.
- Sales tax and shipping not included.
- **Return Policy:** Hardware may be returned within 30 days of shipment if unopened and is subject to a minimum 20% manufacturer restocking fee, plus inbound and outbound freight charges. Actual restocking fee is dependent upon the manufacturer. Once opened, hardware is non-returnable except in cases of defect or failure. Software may or may not be returnable depending on the manufacturer. Software that is returnable can only be returned prior to activation and is subject to the same restocking fee as the hardware.



Thank you for choosing CDW. We have received your quote.

Hardware

Software

Services

IT Solutions

Brands

Research Hub

QUOTE CONFIRMATION

Pricing and Availability Notice

Due to ongoing supply chain challenges, some hardware manufacturers cannot guarantee product availability or pricing until the product is shipped. While we make every effort to honor quoted pricing, if a hardware manufacturer increases its price to CDW after a quote is issued or order is accepted, we may need to update your quoted price to reflect that change irrespective of any timeframes or validity periods set forth in the quote, including up to the date of shipment. In the event of a price adjustment, we will notify you prior to shipment. Any price adjustment would only occur if the hardware manufacturer increases its pricing to CDW.

NORM GREEN,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
PWTD798	5/21/2026	22056-IT-NG	6399385	\$3,793.06

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
LVO T16 U7-365 W11P MC00086969 Mfg. Part#: 21WUS05R00-MC00086969 Contract: Sourcewell 121923-CDWG Tech Catalog GOV ONLY (121923)	1	9147855	\$2,928.42	\$2,928.42
Lenovo ThinkPad Universal USB-C Dock - docking station - USB-C - HDMI, 2 x Mfg. Part#: 40AY0090US Contract: Sourcewell 121923-CDWG Tech Catalog GOV ONLY (121923)	1	6536318	\$153.39	\$153.39
Lenovo ThinkVision T24v-30 - LED monitor - Full HD (1080p) - 23.8" Mfg. Part#: 63D8MAR3US Contract: Sourcewell 121923-CDWG Tech Catalog GOV ONLY (121923)	2	7371500	\$225.41	\$450.82
Logitech Signature Slim MK955 for Business Wireless Keyboard and Mouse Comb Mfg. Part#: 920-012427 Contract: Sourcewell 121923-CDWG Tech Catalog GOV ONLY (121923)	1	7869189	\$108.00	\$108.00
Tripp Lite Isobar Surge Protector Metal 4 Outlet 6ft Cord 3330 Joules Mfg. Part#: ISOBAR4ULTRA UNSPSC: 39121610	1	024586	\$82.43	\$82.43

QUOTE DETAILS (CONT.)

Contract: Sourcwell 121923-CDWG Tech Catalog GOV ONLY
(121923)

[Wenger Cobalt - notebook carrying backpack](#)

1

6823557

\$70.00

\$70.00

Mfg. Part#: 27343060

Contract: Sourcwell 121923-CDWG Tech Catalog GOV ONLY
(121923)

SUBTOTAL \$3,793.06

SHIPPING \$0.00

SALES TAX \$0.00

GRAND TOTAL **\$3,793.06**

PURCHASER BILLING INFO**Billing Address:**

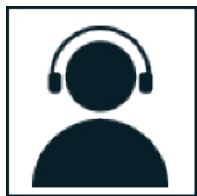
CITY OF AUBURN HILLS
ATTN: IT DEPART
1827 N SQUIRREL RD
AUBURN HILLS, MI 48326-2753
Phone: (248) 370-9400
Payment Terms: NET 30-VERBAL

DELIVER TO**Shipping Address:**

CITY OF AUBURN HILLS
ATTN: IT DEPART
1827 N SQUIRREL RD
AUBURN HILLS, MI 48326-2753
Phone: (248) 370-9400
Shipping Method: FedEx Ground (1-2 days)

Please remit payments to:

CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

**Sales Contact Info**

Dave Engmark | 800.808.4239 | davieng@cdwg.com

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This order is subject to CDW's Terms and Conditions of Sales and Service Projects at

<http://www.cdwg.com/content/terms-conditions/product-sales.aspx>

For more information, contact a CDW account manager.

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TO: Chairman Kneffel and Members of the TIFA Board of Directors

FROM: Andrew Hagge, Assistant to the City Manager, TIFA Executive Director; Tim Wissner, Manager of Municipal Properties

DATE: July 14, 2026

SUBJECT: Scoreboard Replacement for the Civic Center Multi-Sports Athletic Field

INTRODUCTION AND HISTORY

The Multi-Sports Athletic Field is part of the 51-acre Civic Center Park complex at 1800 Valley View Drive. The facility was constructed in 2007 and 2008, approximately 18 years ago. The field is equipped with a fitness track, bleachers, field lighting, a concession building with restrooms, and a scoreboard, and is used primarily for football, soccer, and lacrosse. Most recently, the Multi-Sports Athletic Field was used as the site of the Auburn Hills' drone show event.

The current scoreboard is a Varsity Sports model 7416, measuring 16' by 5' with 15" LED numerals. The unit is believed to be 18 years old and is showing clear signs of deterioration: the cabinet is weathered, the legend markings are cracked, and the electronics have become unreliable. Most recently, the scoreboard has developed problems with its remote operating system and controls, resulting in outages during games and tournaments, including two malfunctions during football games in 2025. Staff have also experienced significant difficulty ordering replacement parts and reaching the manufacturer for service; technical support was hard to contact and unable to answer basic questions or offer recommendations. Staff have concluded that the scoreboard has reached the end of its service life and can no longer be relied upon.

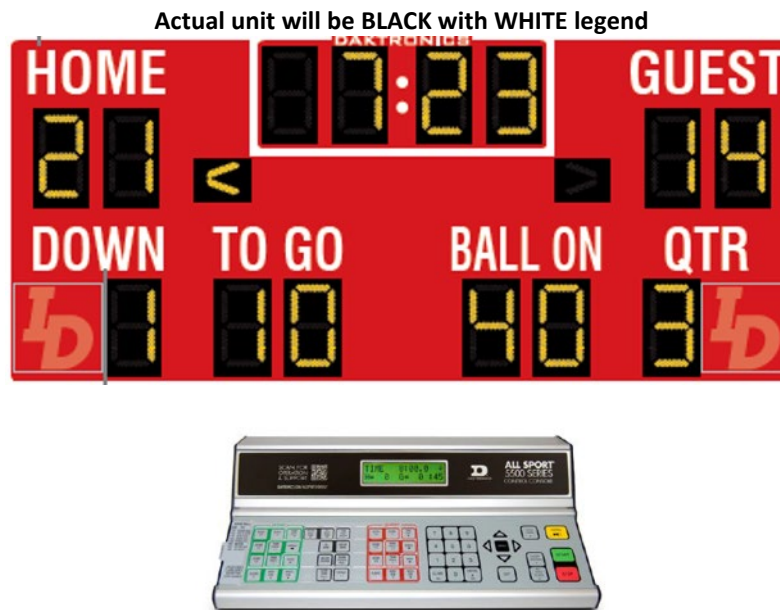
Current Scoreboard at Multi-Sports Athletic Field



After researching replacement options, staff identified the Daktronics PanaView model FB-2018 as the best replacement for this facility. The new unit is the next size larger than the current scoreboard, measuring 18' by 8' with 24" white LED numerals, and will retain the existing black cabinet with white legend markings. Daktronics is widely regarded as the industry leader, has been in business for 58 years, and is headquartered in the United States, where its scoreboards are also assembled. The company maintains two factory technicians and two contracted technicians in the Detroit area, providing the durability, dependability, and responsive support this facility requires.

Scoreboard Replacement (MSAF)

The FB-2018 is constructed of Alcoa Alloy 5052 for excellent corrosion resistance and is UL48- and CE-rated for safety. It can be operated wirelessly using the AllSport 5000 console or from a smartphone or tablet. Additionally, the installation of the new scoreboard will be completed by internal staff at the Department of Public Works.



Because the problems with the current scoreboard did not arise until after the 2026 TIFA-D budget was adopted in September of 2025, this request includes a budget amendment of \$16,000 to account number 252-736-933.000. Ordering the new scoreboard now will allow it to be installed in time for the upcoming fall sports season. Pricing for the replacement scoreboard is established under the cooperative purchasing program Sourcwell Contract #030223-DAK.

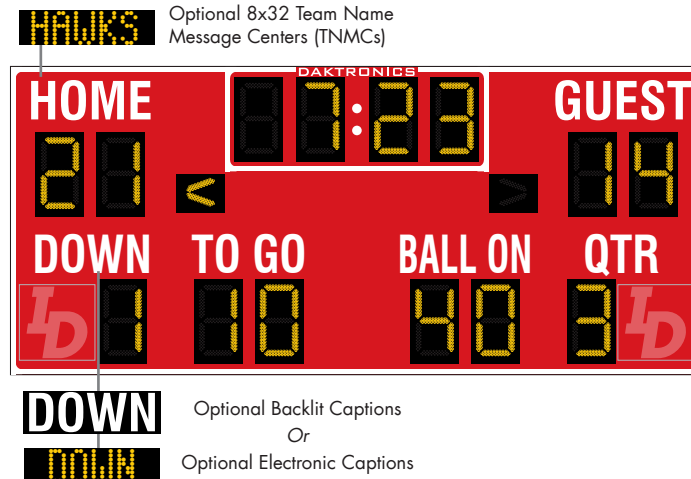
STAFF RECOMMENDATION

The Department of Public Works recommends amending the 2026 TIFA-D budget and replacing the existing scoreboard with a Daktronics FB-2018 for \$15,085 through Sourcwell Contract #030223-DAK, with installation completed before the fall sports season.

MOTION

Move to amend the 2026 TIFA-D budget with an increase of appropriations of \$16,000 and to authorize the purchase of a Daktronics FB-2018 scoreboard for \$15,085.

DAKTRONICS FB-2018 PRODUCT SPECIFICATIONS



This outdoor LED football scoreboard displays period time to 99:59, HOME and GUEST scores to 99 and DOWN/TO GO/BALL ON/QTR (quarter) information. T.O.L. (time outs left) to nine are optional. Arrows indicate possession. When period time is less than one minute, the scoreboard displays time to 1/10 of a second. Scoreboard shown with optional striping and amber PanaView® digits.

DIMENSIONS	# OF SECTIONS
8'-0" H x 18'-0" W x 8" D (2.44 m, 5.49 m, 203 mm)	Two Total
4'-0" H x 18'-0" W x 8" D (1.22 m, 5.49 m, 203 mm)	One Top & One Bottom

		VINYL CAPTIONS (STANDARD)	TNMCs & VINYL CAPTIONS	TNMCs & ELECTRONIC CAPTIONS	BACKLIT CAPTIONS
POWER (120 VAC)*	Red/Amber Digits	270 Watts, 2.3 Amps	340 Watts, 2.9 Amps	480 Watts, 4 Amps	420 Watts, 3.5 Amps
	White Digits	560 Watts, 4.7 Amps	720 Watts, 6.0 Amps	1040 Watts, 8.7 Amps	710 Watts, 6.0 Amps
UNCRAVED WEIGHT	Top Section	288 lb (131 kg)	368 lb (167 kg)	368 lb (167 kg)	328 lb (149 kg)
	Bottom Section	288 lb (131 kg)	288 lb (131 kg)	448 lb (203 kg)	368 lb (167 kg)
	Total	576 lb (261 kg)	656 lb (298 kg)	816 lb (370 kg)	696 lb (316 kg)

*Scoreboard requires a dedicated circuit. Models with 240 VAC power at half the indicated amperage are also offered (International Use Only).

DIGITS & INDICATORS

- All digits are 24" (610 mm) high. Optional T.O.L. digits are 15" (381 mm) high.
- Select red, amber, or white LED digits and indicators. Scoreboard may instead have mixed LED digit colors (see [DD1965467](#)).
- Scoreboard features robust weather-sealed digits (see [DD2495646](#)).
- Digits may be dimmed for night viewing.

DISPLAY COLOR

Choose from 150+ colors (from Martin Senour® paint book) at no additional cost.

OPERATING TEMPERATURES

- Display: -22° to 122° Fahrenheit (-30° to 50° Celsius)
- Console: 32° to 130° Fahrenheit (0° to 54° Celsius)

CAPTIONS

- All captions are 12" (305 mm) high. Optional T.O.L. captions are 8" (203 mm) high.
- Standard captions are vinyl, applied to the display face.
- Optional backlit captions are 12" (305 mm) high and consist of white letters on a black background.
- Optional electronic captions change according to the sport mode, eliminating the need for caption panels. Electronic captions and TNMCs are 10.6" (269 mm) high.

CONSTRUCTION

Alcoa aluminum alloy 5052 for excellent corrosion resistance

PRODUCT SAFETY APPROVAL

ETL-listed to UL 48, tested to CSA standards, and CE-labeled

WWW.DAKTRONICS.COM E-MAIL: SALES@DAKTRONICS.COM

201 Daktronics Drive, PO Box 5128, Brookings, SD 57006
Phone: 1-800-325-8766 or 605-692-0200 Fax: 605-697-4746
DD2167274 091520 Page 1 of 10



DAKTRONICS FB-2018 PRODUCT SPECIFICATIONS

CONTROL CONSOLE	CONTROL OPTIONS
All Sport® 5000 (see SL-03991)	Wired (standard): One-pair shielded cable of 22 AWG minimum is required. A cover plate with mounted connector and standard 2" x 4" x 2" (51 mm x 102 mm x 51 mm) outlet box is provided. Connector mates with signal cable from control console. Wireless (optional): 2.4 GHz spread spectrum radio features 64 non-interfering channels and 8 broadcast groups (see SL-04370).
DAK Score & MX-1 (see DD3888368)	CUSTOMER-SUPPLIED mobile device or tablet with DAK Score app installed communicates via Bluetooth® wireless technology to an MX-1 Interface Box that controls the scoreboard through 2.4 GHz radio or wired connection.

SEGMENT TIMER MODE

The segment timer mode is ideal for keeping practices on schedule. The horn at the end of a segment allows coaches and athletes to focus on the practice and to listen for the horn when it is time to change drills (see [SL-04004](#)).

TIME OF DAY MODE

This scoreboard features a Time of Day (TOD) mode that allows it to act as a clock when the control console is unplugged or off. Refer to the scoreboard installation manual for instructions on how to enable the Time of Day mode.

MOUNTING

Scoreboard is typically mounted on two vertical beams or poles. Hardware to mount scoreboard on two beams is included; hardware for more beams is at additional cost. Standard mounting uses I-beam clamps. Optional mounting method using angle brackets is also offered; maximum beam width is 12" (305 mm) and maximum beam depth is 22" (559 mm). Refer to attached drawings for more information on mounting methods.

SERVICE ACCESS

Digit panels and electronics are serviced from the front of the scoreboard.

GENERAL INFORMATION

Scoreboard provides scoring capabilities for two teams. 100% solid state electronics are housed in an all aluminum cabinet. Scoreboard is shipped in two sections. Scoreboard power is to be provided on a dedicated circuit to prevent loss of game information due to failure of another component on the circuit. Specifications and pricing are subject to change without notice.

ADVERTISING/IDENTIFICATION PANELS

Backlit & Non-Backlit:

1'-6" H x 18'-0" W (457 mm, 5.49 m)
 2'-0" H x 18'-0" W (610 mm, 5.49 m)
 2'-6" H x 18'-0" W (762 mm, 5.49 m)
 3'-0" H x 18'-0" W (914 mm, 5.49 m)
 4'-0" H x 18'-0" W (1.22 m, 5.49 m)

For additional non-backlit panel sizes, see [SL-03761](#).

OPTIONS & ACCESSORIES

- Scoreboard border striping
- Multiple caption and striping colors (see [DD2101644](#))
- Team name caption in place of HOME *
- Team names on changeable panels **
- Programmable Team Name Message Centers (see [DD1696958](#))
- Backlit team name captions
- Backlit or electronic captions
- T.O.L. digits with captions
- Two 1'-11.62" (600 mm) tall x 1'-11.62" (600 mm) wide logo/sponsor panels (not available with T.O.L. digits). Copy is applied to removable panels.
- Baseball, lacrosse/field hockey and soccer captions on changeable panels
- LED colon
- Horn
- Individual digit protective screens (see [SL-04939](#))
- Protective netting (see [DD2690927](#))
- Optional angle bracket mounting method
- Advertising/identification panels
- Decorative accents
- Electronic message centers and video displays in multiple sizes

* Not available with TNMCs

** Not available with TNMCs or Backlit Team Names

FOR ADDITIONAL INFORMATION

- Installation Specifications: DWG-1157189 (attached)
- Standard I-beam Mounting: DWG-1052565 (attached)
- LVX I-Beam Mounting: DWG-3918361 (attached)
- Optional Pole Mounting: DWG-1048184 (attached)
- Component Locations (Red/Amber Digits): DWG-1068840 (attached)
- Component Locations (White Digits): DWG-3025544 (attached)
- Architectural Specifications: See [SL-10093](#)

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 Phone: 1-800-325-8766 or 605-692-0200 Fax: 605-697-4746
 DD2167274 091520 Page 2 of 10

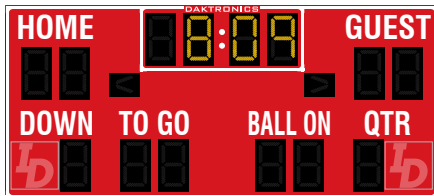


DAKTRONICS FB-2018 PRODUCT SPECIFICATIONS

ALTERNATE CAPTIONS & SCORING MODES



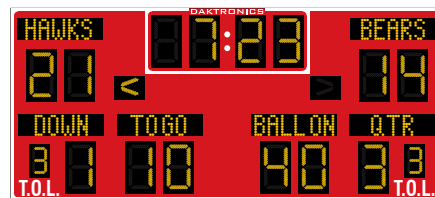
Segment Timer Mode



Standalone Time of Day Mode



Football Mode –
Optional TNMCs shown



Football Mode with T.O.L. Option –
vinyl, backlit & electronic captions shown
(vinyl T.O.L. captions only)

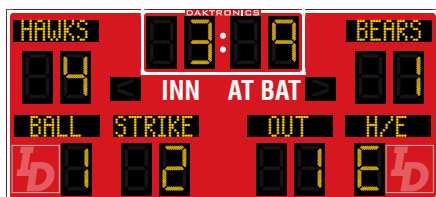
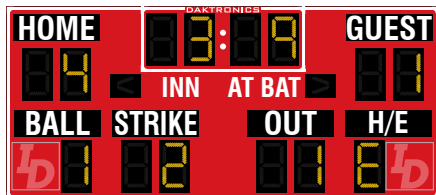
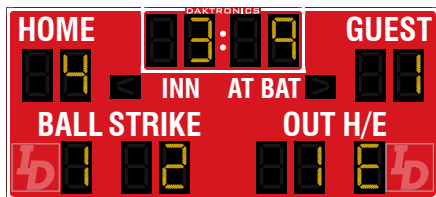


Soccer Mode –
vinyl, backlit & electronic captions shown
(SHOTS displayed with electronic captions)



Lacrosse/Field Hockey Mode –
vinyl, backlit & electronic captions shown
(SHOTS & PER displayed with electronic captions)

DAKTRONICS FB-2018 PRODUCT SPECIFICATIONS



Baseball Mode, without Clock –
vinyl, backlit & electronic captions shown
(10" vinyl INN/AT BAT captions only)



Baseball Mode, with Clock –
vinyl, backlit & electronic captions shown
(10" vinyl H/E captions only)

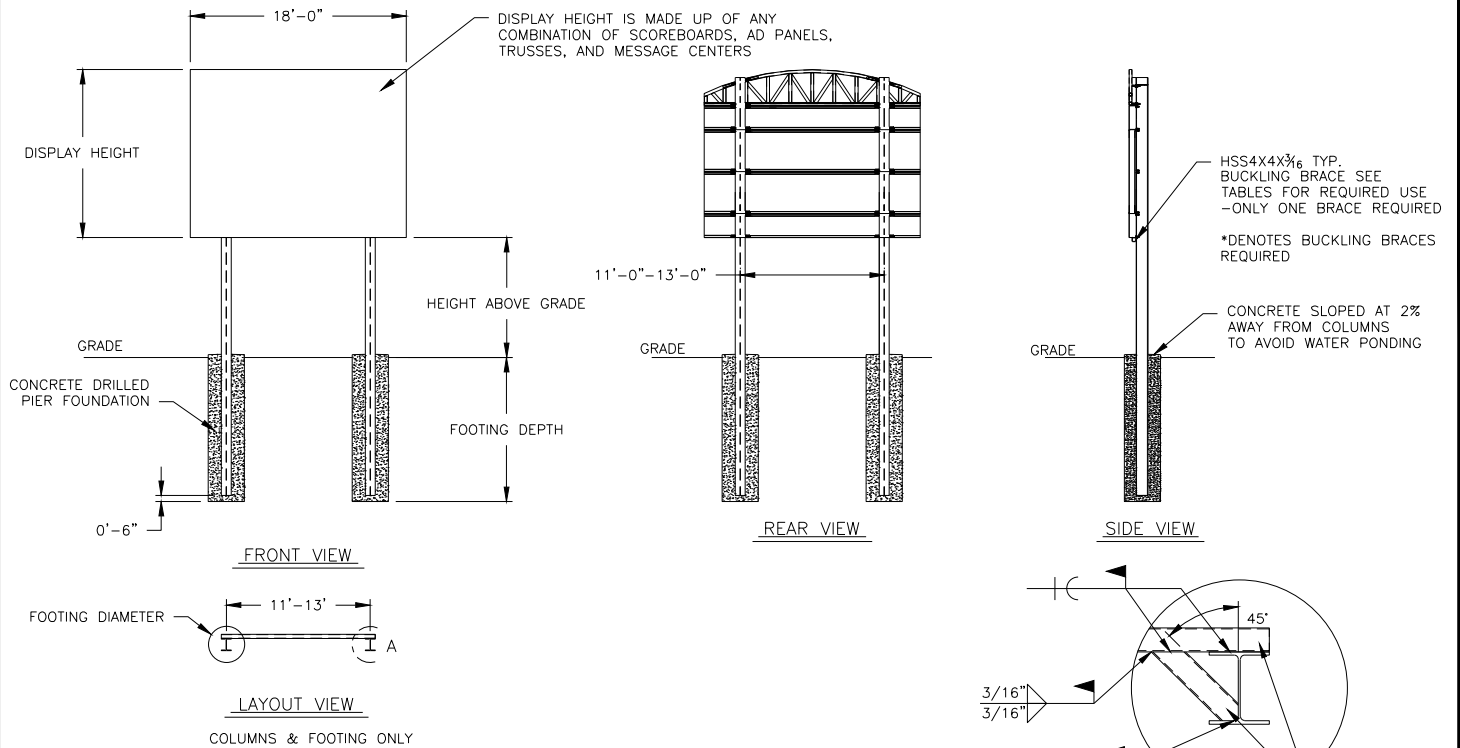


TABLE A - MOUNTING

EXPOSURE B

HEIGHT ABOVE GRADE = 10'						HEIGHT ABOVE GRADE = 15'					
DISPLAY HEIGHT (FT)		DESIGN WIND VELOCITY				DISPLAY HEIGHT (FT)		DESIGN WIND VELOCITY			
		115 MPH	130 MPH	150 MPH	170 MPH			115 MPH	130 MPH	150 MPH	170 MPH
8	COLUMN FOOTING	W8X24 2.0'X8.0'	W12X26 2.0'X9.0'	W10X30 2.0'X10.0'	W10X33 3.0'X9.5'	8	COLUMN FOOTING	W8X31 2.0'X9.0'	W10X33 3.0'X8.5'	W10X39 3.0'X9.5'	W16X36 3.0'X10.5'
10	COLUMN FOOTING	W8X28 2.0'X9.0'	W8X31 2.0'X10.0'	W12X26* 3.0'X9.5'	W14X30* 3.0'X11.0'	10	COLUMN FOOTING	W12X26* 3.0'X8.5'	W14X30* 3.0'X9.5'	W12X40 3.0'X11.0'	W14X48 3.0'X12.0'
12	COLUMN FOOTING	W8X31 2.0'X10.0'	W10X39 3.0'X9.5'	W12X30* 3.0'X11.0'	W14X34* 3.0'X12.0'	12	COLUMN FOOTING	W14X30* 3.0'X9.5'	W16X36* 3.0'X11.0'	W14X43* 3.0'X12.0'	W21X48* 3.0'X13.0'
14	COLUMN FOOTING	W10X39 3.0'X9.5'	W12X30* 3.0'X10.0'	W14X34* 3.0'X12.0'	W16X40* 3.0'X13.0'	14	COLUMN FOOTING	W16X36* 3.0'X10.0'	W16X40* 3.0'X11.0'	W14X48* 3.0'X13.0'	W18X55* 3.0'X15.0'
16	COLUMN FOOTING	W12X30* 3.0'X10.0'	W14X34* 3.0'X11.0'	W16X40* 3.0'X12.0'	W21X44* 3.0'X14.0'	16	COLUMN FOOTING	W12X40* 3.0'X11.0'	W14X48* 3.0'X12.0'	W18X55* 3.0'X14.0'	W21X62* 3.0'X16.0'
18	COLUMN FOOTING	W14X30* 3.0'X10.5'	W16X36* 3.0'X12.0'	W21X44* 3.0'X14.0'	W21X48* 3.0'X16.0'	18	COLUMN FOOTING	W14X43* 3.0'X12.0'	W21X48* 3.0'X13.0'	W18X60* 3.0'X15.0'	W21X68* 3.0'X18.0'

FOOTING DIMENSIONS = DIAMETER X DEPTH
* DENOTES BUCKLING BRACE REQUIRED

EXPOSURE C

HEIGHT ABOVE GRADE = 10'				HEIGHT ABOVE GRADE = 15'			
DISPLAY HEIGHT (FT)		DESIGN WIND VELOCITY		DISPLAY HEIGHT (FT)		DESIGN WIND VELOCITY	
		115 MPH	140 MPH			115 MPH	140 MPH
8	COLUMN FOOTING	W12X26 3.0'X8.0'	W10X33 3.0'X9.5'	8	COLUMN FOOTING	W8X35 2.0'X11.0'	W16X36* 3.0'X11.0'
10	COLUMN FOOTING	W10X33 3.0'X9.0'	W12X30* 3.0'X10.5'	10	COLUMN FOOTING	W14X34* 3.0'X10.0'	W14X43* 3.0'X12.0'
12	COLUMN FOOTING	W12X26* 3.0'X10.0'	W14X34* 3.0'X12.0'	12	COLUMN FOOTING	W14X38* 3.0'X11.0'	W14X48* 3.0'X13.0'
14	COLUMN FOOTING	W14X30* 3.0'X10.5'	W16X40* 3.0'X12.0'	14	COLUMN FOOTING	W14X43* 3.0'X12.0'	W18X55* 3.0'X14.0'
16	COLUMN FOOTING	W14X34* 3.0'X11.5'	W21X44* 3.0'X14.0'	16	COLUMN FOOTING	W14X48* 3.0'X13.0'	W21X62* 3.0'X16.0'
18	COLUMN FOOTING	W16X40* 3.0'X12.0'	W21X48* 3.0'X15.0'	18	COLUMN FOOTING	W18X55* 3.0'X14.0'	W16X67* 3.0'X17.0'

FOOTING DIMENSIONS = DIAMETER X DEPTH
* DENOTES BUCKLING BRACE REQUIRED

NOTE:
-REFER TO NOTE 7 FOR EXPOSURE CATEGORY DEFINITIONS.

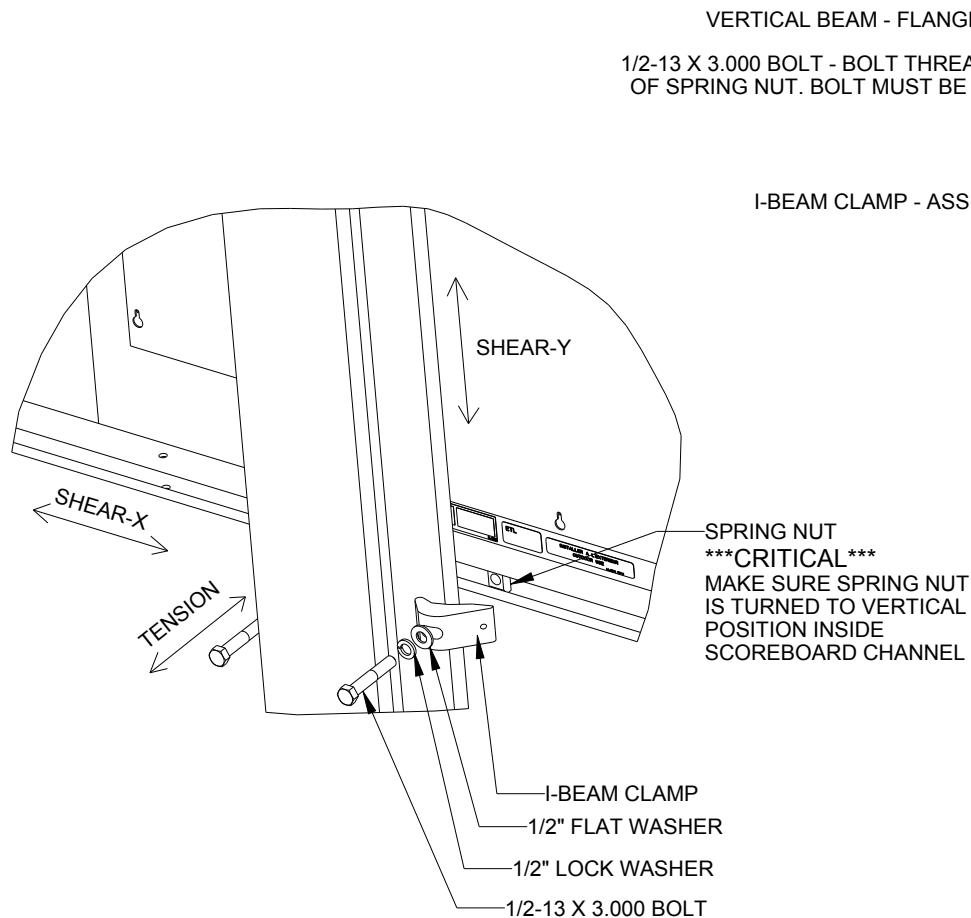
NOTES:

1. FOOTING AND COLUMN SIZES ARE SUGGESTIONS ONLY, PROVIDED TO ASSIST WITH ESTIMATING INSTALLATION COSTS AND ARE NOT INTENDED FOR CONSTRUCTION PURPOSES. THE DESIGN MUST BE CERTIFIED BY A PROFESSIONAL ENGINEER LICENSED IN THE STATE OF THE INSTALLATION BEFORE THEY CAN BE USED FOR FABRICATION OR ERECTION.
2. INTERNATIONAL BUILDING CODE 2012 USED IN DESIGN OF COLUMNS AND FOOTINGS WITH IMPORTANCE FACTOR=1, Kzt=1.0, Kd=0.85, G=0.85. SEISMIC DESIGN WAS NOT CONSIDERED.
3. FOOTING DIMENSIONS ARE BASED ON ASSUMED SOIL CLASS 4 (ALLOWABLE LATERAL BEARING PRESSURE OF 150 psf).
4. STRUCTURAL STEEL IS GRADE A992 (50 ksi) STEEL. CONCRETE SHALL HAVE A MINIMUM 28 DAY COMPRESSIVE STRENGTH OF 2500 psi.
5. THE AVERAGE DISPLAY WEIGHT FOR A LAYOUT CAN NOT EXCEED 8 PSF.
6. DAKTRONICS INC. IS NOT RESPONSIBLE FOR STRUCTURES DESIGNED AND INSTALLED BY OTHERS.
7. LOCAL BUILDING OFFICIALS SHOULD BE CONTACTED TO DETERMINE THE WIND SPEED AND EXPOSURE CATEGORY FOR THE PROPOSED SIGN LOCATION. THE EXPOSURE CATEGORY C IS DEFINED AS:

EXPOSURE B - URBAN AND SUBURBAN AREAS, OR OTHER TERRAIN WITH NUMEROUS SPACED OBSTRUCTIONS HAVING THE SIZE OF SINGLE-FAMILY DWELLINGS OR LARGER. THESE CONDITIONS MUST PREVAIL FOR A DISTANCE FROM THE SIGN OF AT LEAST 2,600 ft OR 20 TIMES THE SIGN HEIGHT, WHICHEVER IS GREATER

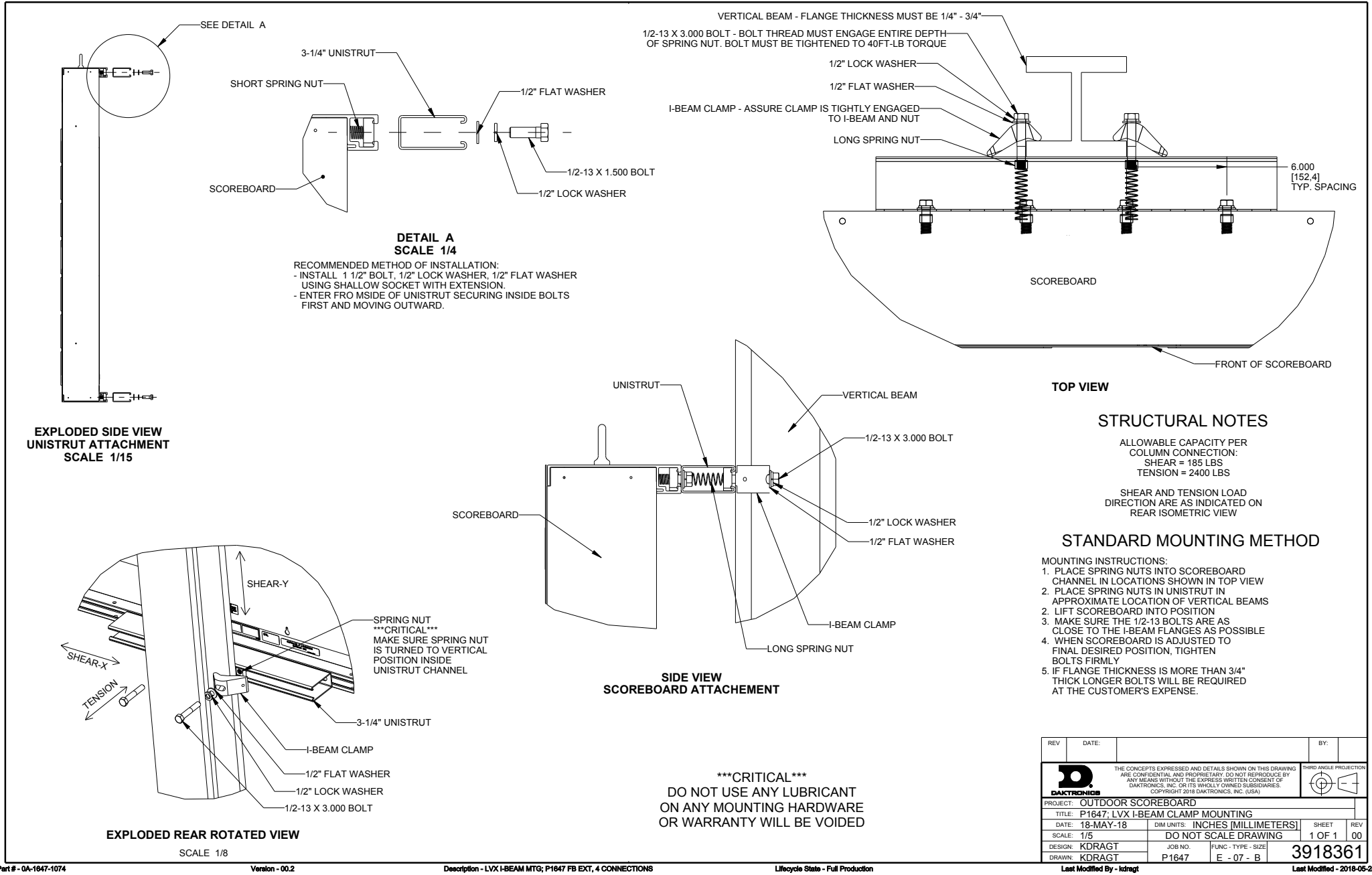
EXPOSURE C - OPEN TERRAIN WITH SCATTERED OBSTRUCTIONS HAVING HEIGHTS GENERALLY LESS THAN 30 FT. THIS CATEGORY INCLUDES FLAT OPEN COUNTRY, GRASSLANDS, AND ALL WATER SURFACES IN HURRICANE PRONE REGIONS.
8. FOR SPECIFIC PRODUCT DETAILS ON WEIGHT, MOUNTING, ETC. REFER TO THE INDIVIDUAL PRODUCT SPECIFICATION SHEETS.

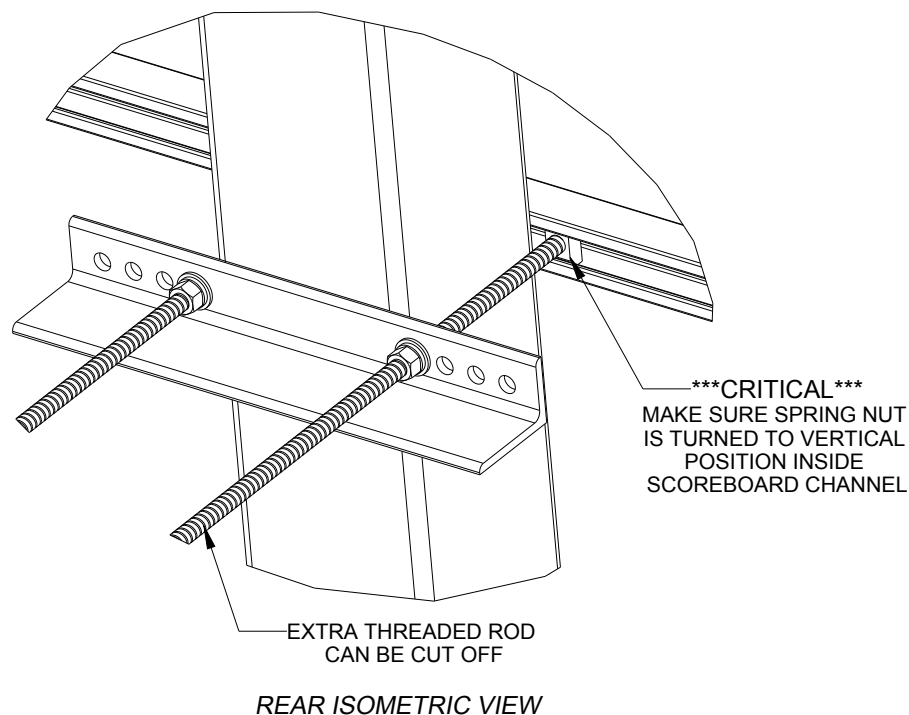
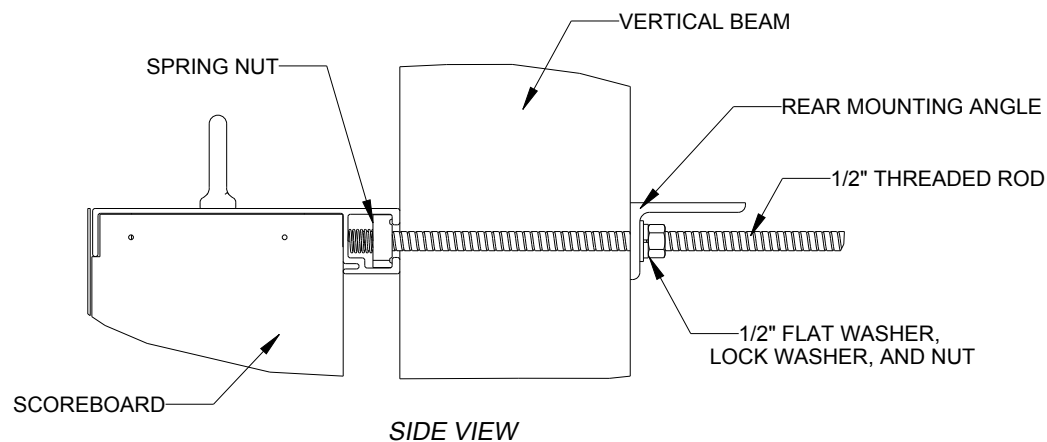
DAKTRONICS, INC. BROOKINGS, SD 57006		DO NOT SCALE DRAWING	
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PROJ: OUTDOOR SCOREBOARD INSTALLATION			
TITLE: 18' WIDTH SCOREBOARD INSTALLATION SPECS			
DESIGN: RSCHWAR		DRAWN: RSCHWAR	
SCALE: 1/16" = 1'		DATE: 27 NOV 13	
REV 02	DATE: 27 OCT 15	UPDATED WIDE FLANGE AND FOUNDATION VALUES	BY: AMP
REV 01	DATE: 23 JUL 14	UPDATED CLAMPS IN REAR AND SIDE VIEWS AND ADDED 170 MPH WIND SPEC COLUMN	BY: TJT
SHEET		REV	JOB NO:
02		P1647	FUNC-TYPE-SIZE
			E-10-A
		1157189	



05	22 DEC 15	PER EC-22871; ADDED LUBRICANT NOTE	PJS 18704	
04	06 JAN 14	ADDED ALLOWABLE TENSION AND SHEAR CAPACITY DETAILS	JAVA	
03	23 OCT 13	PER EC-12382; CHANGED BOLT TORQUE FROM 30 FT-LB TO 40 FT-LB	NJM	
02	07 MAR 12	ADDED STANDARD MOUNTING METHODS NOTES	KDD	
01	21 FEB 12	CHANGED ROCKER TO I-BEAM	KDD	
REV	DATE:		BY:	

 DAKTRONICS		THE CONCEPTS EXPRESSED AND DETAILS SHOWN ON THIS DRAWING ARE CONFIDENTIAL AND PROPRIETARY. DO NOT REPRODUCE BY ANY MEANS WITHOUT THE EXPRESS WRITTEN CONSENT OF DAKTRONICS, INC. OR ITS WHOLLY OWNED SUBSIDIARIES. COPYRIGHT 2016 DAKTRONICS, INC. (USA)			
PROJECT: OUTDOOR SCOREBOARD					
TITLE: P1647; I-BEAM CLAMP MOUNTING					
DATE: 22-DEC-15		DIM UNITS: INCHES [MILLIMETERS]		SHEET	REV
SCALE: 1/8		DO NOT SCALE DRAWING		1 OF 1	05
DESIGN: MCARSRU		JOB NO.	FUNC - TYPE - SIZE	1052565	
DRAWN: MCARSRU		P1647	E - 07 - A		

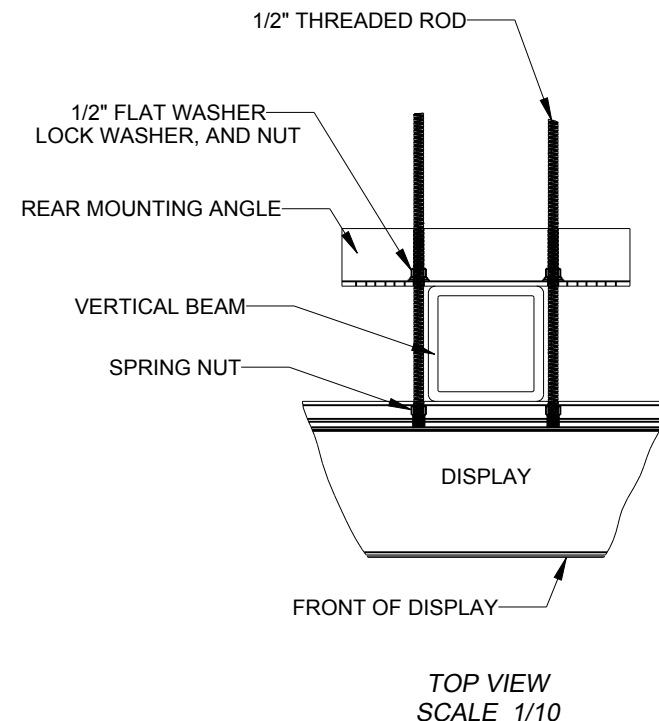




STRUCTURAL NOTES:
- BOLT TORQUE: 30 FT-LB

NOTES:

- THREADED RODS RUN ALONG BOTH SIDES OF BEAM
- RODS DO NOT PASS THROUGH THE FLANGES OF THE BEAM
- NO DRILLING NECESSARY
- MAKE SURE SPRING NUT IS PERPENDICULAR TO CHANNEL OPENING ON SCOREBOARD

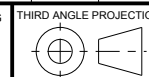


*****CRITICAL*****
DO NOT USE ANY LUBRICANT
ON ANY MOUNTING HARDWARE
OR WARRANTY WILL BE VOIDED

04	22 DEC 15	PER EC-22871; ADDED LUBRICANT WARNING	PJS 18704	
03	03 JULY 13	ADDED STRUCTURAL NOTE	TTF	
02	20 SEP 12	PER EC-7114; REMOVED CHAMFER FROM 0M-133259	LMG	
01	06 OCT 11	REPLACED VERTICAL I-BEAM WITH 6" X 6" SQUARE TUBE	JAVA	
REV	DATE:		BY:	

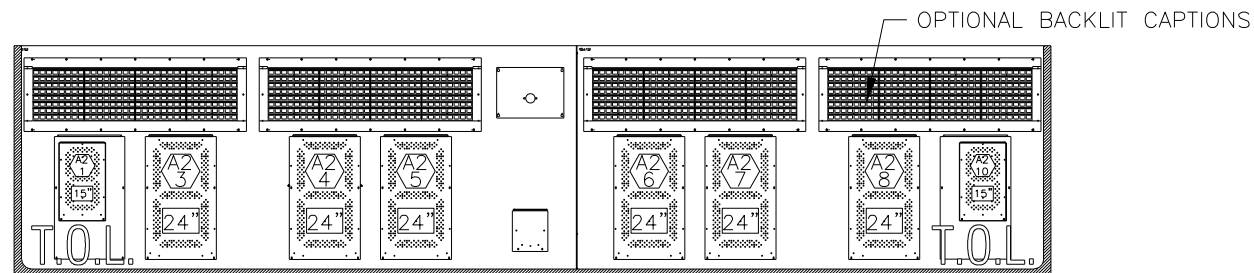
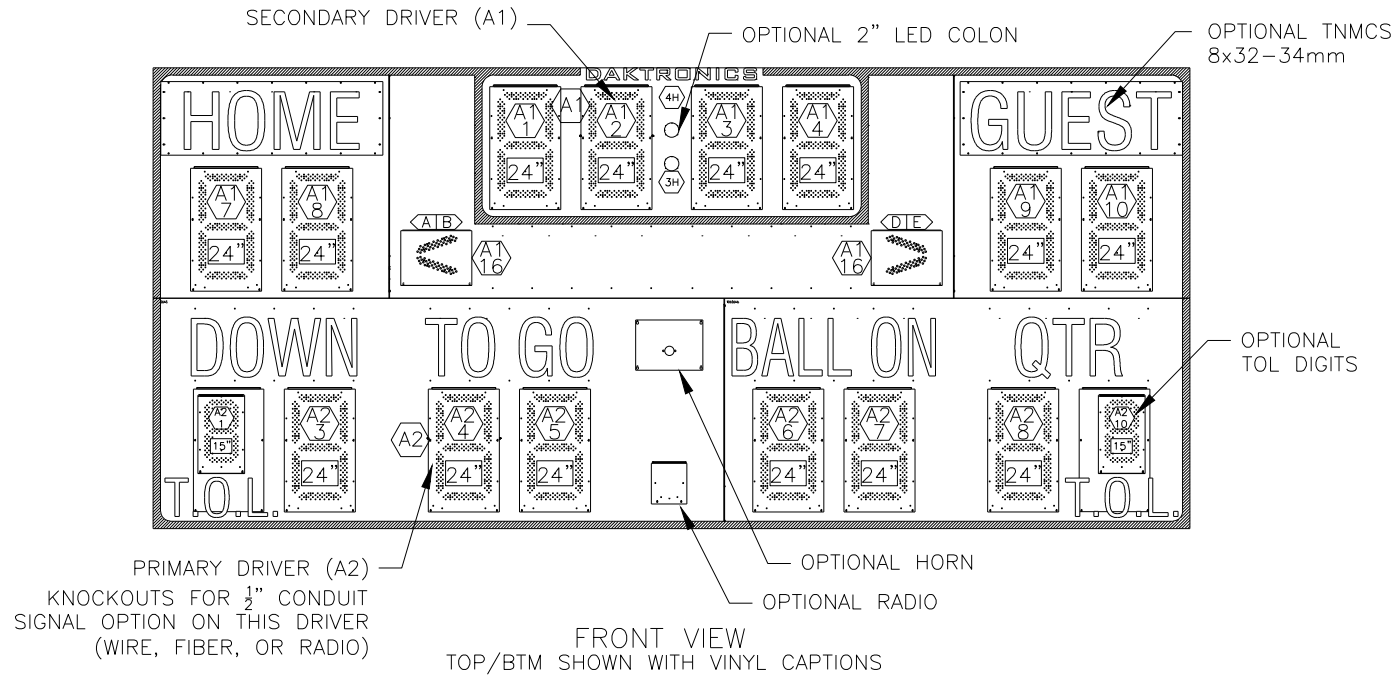


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PROJECT: OUTDOOR SCOREBOARDS				
TITLE: P1647; POLE MOUNTING OPTIONS				
DATE: 22-DEC-15	DIM UNITS: INCHES [MILLIMETERS]		SHEET	REV
SCALE: 1/5	DO NOT SCALE DRAWING		1 OF 1	04
DESIGN: DOPPELT	JOB NO.	FUNC - TYPE - SIZE	1048184	
DRAWN: DOPPELT	P1647	E - 10 - A		

FB-2018-R/A



NOTES:

$\triangle A1$ 1 = LED DRIVER NUMBER & LED DRIVER CONNECTOR WIRED TO THAT DIGIT.

24" = DIGIT SIZE

$\triangle ABC$ = SEGMENT DESIGNATIONS

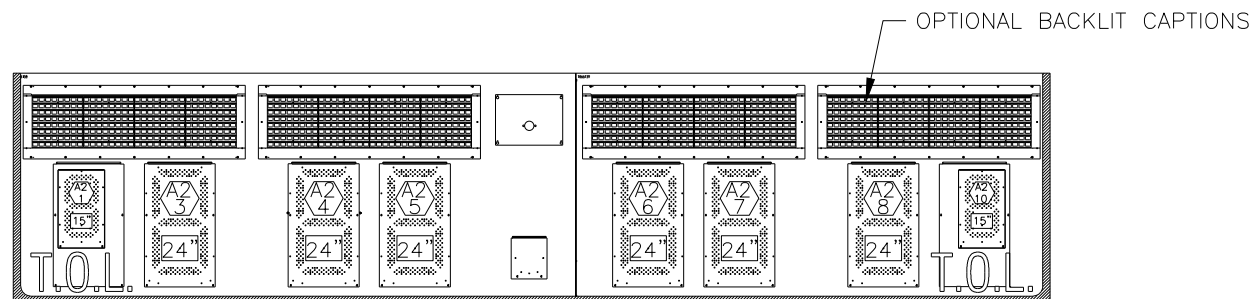
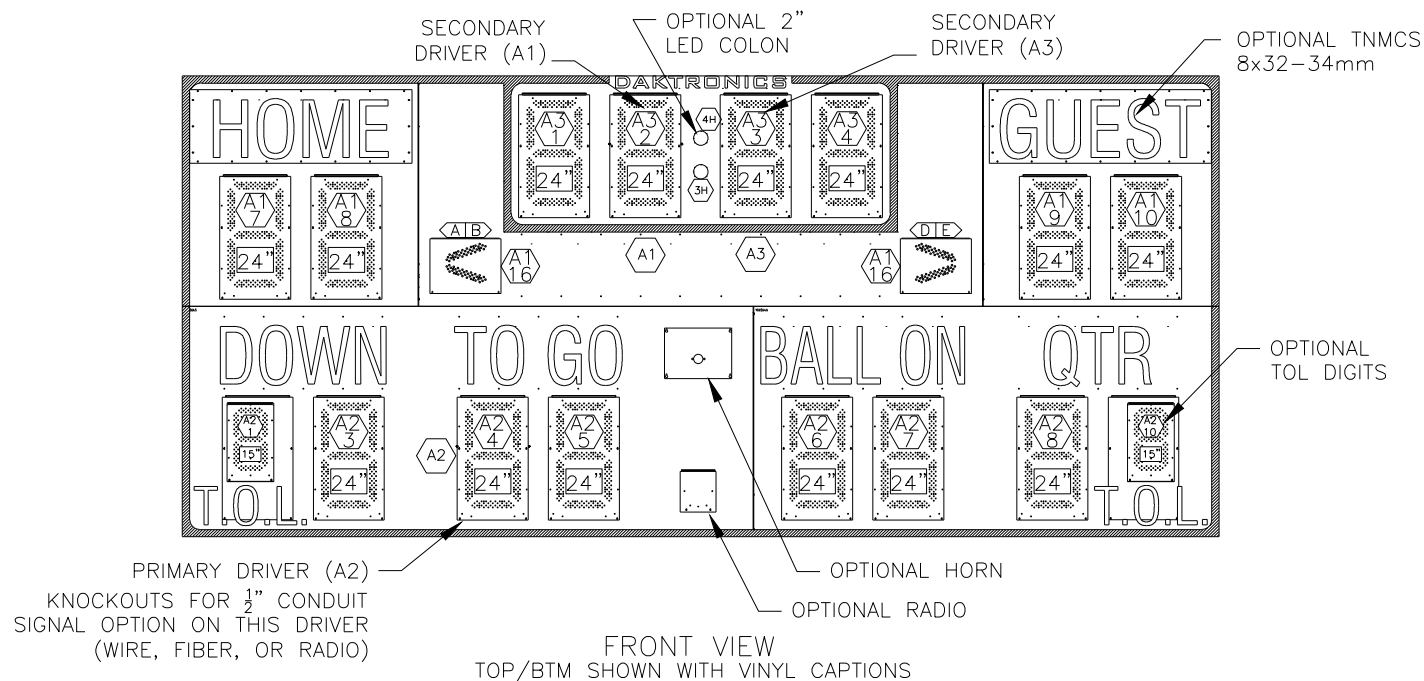
$\triangle A1$ = DRIVER NUMBER

FRONT VIEW
BTM SHOWN WITH 8X32-34mm
ELECTRONIC CAPTIONS AND VINYL TOL

REV 04	DATE: 04 AUG 20	PER CN-107582 REMOVED LABELS TO MOVE TO NEW STANDARD	BY: TAN
REV 03	DATE: 30 OCT 18	PER CN-67116, UPDATED LOCATION OF DAKTRONICS LOGO	BY: KDM
REV 02	DATE: 20 FEB 15	PER EC-17119, REMOVED DETAIL AND A AND B ADDED SIGNAL OPTION NOTE CHANGED SLAVE AND MASTER DRIVER NAME	BY: KDB
REV 01	DATE: 23 APR 13	PER EC-9747, UPDATED FB INDICATOR	BY: KDD

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PROJECT: OUTDOOR EXTRUDED SCOREBOARDS					
TITLE: COMPONENT LOCATION; FB-2018-R/A					
DATE: 13 SEPT 11		DIM UNITS: INCHES [MILLIMETERS]		SHEET	REV
SCALE: 1=40		DO NOT SCALE DRAWING			04
DESIGN: MCARSRU		JOB NO. P1647		FUNC - TYPE - SIZE R - 08 - A	
DRAWN: JROBERS				1068840	

FB-2018-W



NOTES:

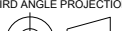
= LED DRIVER NUMBER & LED DRIVER CONNECTOR WIRED TO THAT DIGIT.

= DIGIT SIZE

= SEGMENT DESIGNATIONS

= DRIVER NUMBER

REV 02	DATE: 20 AUG 20	PER CN-108381 REMOVED LABELS TO MOVE TO NEW STANDARD	BY: TAN
REV 01	DATE: 30 OCT 18	PER CN-67116, UPDATED LOCATION OF DAKTRONICS LOGO	BY: KDM

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PROJECT: OUTDOOR EXTRUDED SCOREBOARDS					
TITLE: COMPONENT LOCATION; FB-2018-W					
DATE: 23 MAR 15		DIM UNITS: INCHES [MILLIMETERS]		SHEET	REV 02
SCALE: 1=40		DO NOT SCALE DRAWING			
DESIGN: MCARSRU		JOB NO. P1647		FUNC - TYPE - SIZE R - 08 - A	
DRAWN: ZWOODWA				3025544	

DAKTRONICS ORDER AGREEMENT # 893624-1-2

City of Auburn Hills Parks
Stan Torres
1500 Brown Rd
Auburn Hills, MI USA 48326
Phone: (248)494-6893
Fax:
Email: storres@auburnhills.org

5/Jun/2026
Valid for: 90 days
Terms: Net 30 days from shipment with
Purchase Order
Subject to Credit Review
FCA: DESTINATION
Delivery: Call for Production Time

Reference: Civic Center Park Multi Sports Field-Sourcewell Contract #030223-DAK

Item No.	Model	Description	Qty	Price
1	FB-2018-W-PV-F	PanaView® Football Scoreboard; Scoreboard Color: Black (8800); Caption Color: White (7725-10); Border Stripe Color: White (7725-10) Cabinet Dimensions: 8' 0" H X 18' 0" W X 0' 8" D (Approx. Dimensions) Digit Type: PANAVIEW Digit Color: WHITE Max Power: 635 watts/display Weight: Unpackaged 575 lbs per display; Packaged 900 lbs per display	1	\$14,045.00
	AS-5010 Kit	All Sport® 5010 Control Console Kit	1	
	Outdoor Scoreboard Radio Communication (Transmitter)	Frequency of 2.4 GHz	1	
	Radio Receiver	Frequency of 2.4 GHz	1	
	12VDC Trumpet Horn w/Power Supply	For Outdoor Scoreboards	1	
	All Sport® MX-1 Mobile Scoring Kit powered by All Sport® Lite App	All Sport® MX-1 Mobile Scoring Kit powered by All Sport® Lite App and Gen VI Radio Transmitter	1	
	I-Beam Mounting Hardware (A)	For 2 I-Beams	2	
2	FREIGHT	Shipping to site via LTL (enclosed trailer). Usually unloads at a dock. Forklift or pallet jack may be required. Customer is responsible for receiving & unloading truck upon delivery.	1	\$1,040.00
Services				
3	G5C5-W	Five (5) Year Parts Only - Includes Customer Care Level 3	1	

Total Price Excluding Applicable Tax:	\$15,085.00
---------------------------------------	--------------------

Please reference listed sales literature: DD2167274 for FB-2018-W-PV-F, DD3888368 for All Sport® MX-1 Mobile Scoring Kit powered by All Sport® Lite App, DD5454486 for G5C5-W, SL-03991 for AS-5010 Kit, SL-04370 for Outdoor Scoreboard Radio Communication (Transmitter), SL-04370 for Radio Receiver

DAKTRONICS ORDER AGREEMENT # 893624-1-2

Notes: Due to the current uncertainty regarding the status of tariffs, prices exclude tariffs imposed after May 29, 2025. In the event Daktronics' total cost for equipment, materials, or components required to perform the work increases due, directly or indirectly, to tariffs that are implemented after May 29, 2025, Daktronics reserves the right to an equitable adjustment to the purchase price.

Exclusions:

- | | |
|---|--|
| <ul style="list-style-type: none">- Electrical Installation- Structure- Power- Technical Support/Installation Support- Signal Conduit- Applicable Permits- Electrical Switch Gear or Distribution Equipment | <ul style="list-style-type: none">- Physical/Mechanical Installation- Foundation- Hoist- Engineering Certification- Labor to Pull Signal Cable- Taxes- Front End Equipment |
|---|--|

Unless expressly stated otherwise in this Order Agreement # 893624-1 Rev 2 or the attachments, if Daktronics performs installation of the Equipment, the price quoted does not include the following services pertaining to physical installations: digging of footings (including dirt removal), any materials fabrication, installation of steel cages, rebar, or bolt attachments, or pouring and finishing of concrete footings. Those service may be provided for an additional cost beyond the quoted price. Purchaser shall be fully responsible for any and all additional costs plus overhead in the event anything unexpected of any nature whatsoever is found while digging the footings including but are not limited to rock, water, utility lines, pipes or any other unforeseen circumstance. The Purchaser acknowledges and agrees that it is fully responsible for all site conditions.

Prices and charges are subject to change by Daktronics at any time before the final agreement between the parties is effective. Ship Date will be determined after customer purchase order is received or agreement is signed or otherwise effective, shop drawings are approved (if required) and down payment is received (if required).

Installation Responsibilities:

If applicable please reference Attachment A for Installation Responsibilities.

Ad/ID Copy Approval Process

Customer shall provide digital artwork for advertising and identification panels, conforming to [Daktronics' graphic file standards](#), at the time of order.

Daktronics will create a proof of provided artwork and require approval of that proof three weeks prior to the initial anticipated ship date. Advertising and identification panels not approved in time, will be shipped without copy in Daktronics' standard finish.



Aaron VanDeBerg
PHONE: 866-343-3122
FAX: 605-697-4444
EMAIL: Aaron.VanDeBerg@daktronics.com



Jason Snook
PHONE: 734-476-1304
FAX: 605-697-4746
EMAIL: Jason.Snook@daktronics.com

Terms And Conditions:

The Terms and Conditions which apply to this order available on request.

Limited Warranty and Extended Service Terms and Conditions (www.daktronics.com/DD5459759)

SL-02375 Standard Terms and Conditions of Sale (www.daktronics.com/terms_conditions/SL-02375.pdf)

SL-07862 Software License Agreement (www.daktronics.com/terms_conditions/SL-07862.pdf)

Additional Links:

Customer Care Level 3, Parts Coverage, No Daktronics Labor Coverage (www.daktronics.com/DD5454486)

Acceptance:

The parties acknowledge and agree that the agreement (the "Agreement") is comprised of the terms and conditions contained within this order agreement and any attachments thereto, along with the documents at the website addresses above. Purchaser hereby agrees to purchase the equipment as defined in the Agreement. Purchaser acknowledges having had the opportunity and means to review the Agreement. The Agreement represents the entire agreement of the parties and supersedes any previous understanding or agreement. The Undersigned has actual authority to execute this document and Daktronics is relying on such authority. Purchaser acknowledges and agrees to the above, as evidenced by its attestation below.

Customer Signature

Date

Print Name/Title

PO number for invoicing purpose only



TO: Chairman Kneffel and Members of the TIFA Board of Directors

FROM: Jackie Monroy-Krieg, Director of Senior Services; Andrew Hagge, Assistant to the City Manager, TIFA Executive Director;

DATE: July 6, 2026

SUBJECT: Purchase Approval – Eight Tables for the Auburn Hills Community Center

INTRODUCTION AND HISTORY

The community center Wesson room is used Monday through Saturday for meetings, activities, and programs. The tables in these rooms are moved almost daily. Not only are the tables an asset to the community center staff, but they are an asset to the community center and the broader community in general. Unfortunately, the consistent wear and tear over their 20-year lifespan has left some damage on the tables. Most of the tables are not level. As this room is usually used for meetings, it becomes noticeable when the tables are pushed together. Also, replacing the Wesson room tables now ensures that the next time they need to be replaced, it will be simultaneous with the Seyburn room banquet tables, which were approved for purchase by the TIFA Board of Directors during the February 2026 TIFA meeting.

The Wesson room tables have lasted in the community center since the community center opened in 2006. For this reason, staff reached out to the original manufacturer, KI, for information on their current table models, prices, and warranties. KI provided a quote through the Sourcewell consortium pricing for delivery and installation. The flip-top square Uniframe table would match our current tables and would cost \$7,823.24 with a 15-year warranty for the tabletops.

In 2025, the TIFA Board of Directors approved a budget for the replacement of tables within the community center's Seyburn room. The Seyburn table replacement budget totaled \$45,000. However, the total cost for replacement tables came in under budget at \$30,484.48. The purchase, delivery, and installation of replacement tables in the Wesson room will NOT require a budget amendment, instead this purchase will rely on available funding from what remains of the original \$45,000 budget.

STAFF RECOMMENDATION

Staff recommend the approval to purchase eight replacement tables for the Community Center's Wesson Room.

An appropriate motion is:

Move to approve the quote from KI, Sourcewell delivered and installed for \$7,823.24 for eight flip-top square Uniframe tables.



QUOTATION: 26TRB-803921/C

City of Auburn Hills: Tributaire Tables

Created: 6/29/2026 | Revised: 7/1/2026 | Valid Through: 7/29/2026





City of Auburn Hills: Tributaire Tables

KI is pleased to present the enclosed quotation. The following items are included:

- Quote
- Summary
- Itemized Quote
- Detailed PO requirements
- Product Options*

* TBDs exist and must be selected prior to purchase. Please contact a sales team member for assistance with specifications.

Sales Team:

Terry Bortz
Inside Sales Associate
terry.bortz@ki.com

Quote Number: 26TRB-803921/C

CREATED 6/29/2026 / REVISED 7/1/2026 | **Valid Through 7/29/2026**

PRODUCT TOTALS	\$7,633.92
See Quote Detail Summary	\$189.32
GRAND TOTAL	\$7,823.24

Contract Information:

OT0043799 Sourcewell #091423-KII Delv/Installed

Requested Delivery Date:

To be Determined

Sold To

To be Determined

End User

City of Auburn Hills
1827 N SQUIRREL
, MI 48326

Ship To

To be Determined

Installation

KI Services
1330 Bellevue Street
Green Bay, WI 54302
P. (800) 405-2264
Vendor # 30000

Announcement:

KI will honor the stated prices detailed in this quote for 30 days of issue date. The corresponding purchase order must be received before the expiration date reflected in this quote. In the event laws, regulations, tariffs, or other mandates directly or indirectly increase KI's costs related to materials or operations, **KI reserves the right to include an applicable price adjustment and/or surcharge to open quotes or orders with ship dates more than 60 days out from receipt of purchase order.** If KI elects to the right to revise an order, KI will give the customer the option to accept the price adjustment and/or surcharge or cancel the order.

Client Notes:



QUOTATION

CREATED 6/29/2026
VALID THROUGH 7/29/2026
Prepared By Hayley Zeitler
Quote Filename City of Auburn Hills: Tributaire Tables - 26TRB-803921/C

Product options that must be determined (aka TBDs) exist and must be selected prior to purchase order submittal. These items are notated in the far right column with (?)

Line	Model	Qty.	Sell Price	Extended Total	TBD Options
Tag 1: Tributaire Tables- Square					
1.3	PINR3636T-74P	Pirouette,Nesting Training,Rectangular,36x36",74P Edge	8	\$954.24	\$7,633.92
TOP SELLER  Edge Color To Be Determined TBD<< Leg Finish To Be Determined TBD<< Casters/Glides To Be Determined TBD<< Grommet/Power Option No grommets, power, wire management/No cutouts /NNN Modesty Panel No modesty panel /NMP Laminate Laminate Grade 1 LAMG1 Laminate Finish To Be Determined TBD<< Price Description: Delivered/Open Market Lead Time: 5 - 7 Weeks; Ships from BONDUEL, WI Please Note: Leadtime calculated on 7/1/2026 and is subject to change.					
Tag 1: Tributaire Tables- Square				Workgroup Product Subtotal	\$7,633.92

Quote Summary

Product SubTotal: \$7,633.92
Surcharge \$189.32
Estimated Sales Tax: See Notes
Quote Total: \$7,823.24

NOTES:

- Images shown above are intended for approximate visual reference only and may not represent the exact models, numbers, descriptions or options selected. Refer to the model number/description/options shown for full product specifications.
- Sales Tax (For Shipment within the United States Only): Estimated sales/use tax will be calculated when order is entered. It is the customer's responsibility to pay any applicable sales/use tax due upon invoicing. A customer will not be charged sales tax if (1) a Resale Certificate, (2) an Exempt Organization Certificate, or (3) a Direct Pay permit is on file with KI's Finance Department. If no certificate is on file, the appropriate sales/use tax rate in effect at shipment will be applied and tax will be added to the customer's invoice.

PROJECT LEAD TIME SUMMARY:

- Manufacturing lead time begins once the order is complete and acknowledged. Delivery dates are determined per order based on the longest lead time per shipping location and are confirmed on the order acknowledgement.

<u>Shipping Location</u>	<u>MFG Lead Time Range</u>
BONDUEL, WI	5 - 7 Weeks
- Lead times are subject to change based on quantities, manufacturing capacity and surface material selections. Laminate and/or fabrics outside the standard KI ingrade program may have extended lead time.
- For more information or questions regarding delivery consolidation, contact KI Customer Service.



Customer represents that the product information contained within this quote is complete and accurate. Changes to quantities and/or options/finishes will affect this quote. If applicable, other charges such as freight, tax, installation and/or delivery fees may be added at time of order.

Sales resulting from purchase orders issued by the customer to KI (Whether related to this quotation or otherwise) are governed and controlled by the Terms and Conditions found at www.KI.com/terms

Prepared by Hayley Zeitler
Market Code: 9=9=State/Local Gov't

Opportunity #: 803921

Quote Filename: City of Auburn Hills: Tributaire Tables -
26TRB-803921

Final Considerations:

To ensure your Purchase Order (PO) is processed quickly and efficiently, please adhere to the following requirements:

1. All purchase orders must be issued to KI or KI c/o the dealer with this address:
KI
1330 Bellevue Street
Green Bay, WI 54302
2. The following items must be included on all purchase orders:
 - Sold To/Bill To Information: complete legal name, address, telephone number and fax number
 - Ship To Information: complete legal name, address, contact name, contact phone number
 - Purchase Order Number: a customer-specific identifier, typically a sequential purchase order number or requisition number
 - Issue Date: date the purchase order was issued
 - Sales Tax: applicable sales tax will be added upon KI invoicing. If tax exempt, customer must provide or have the tax exempt certificate on file at KI
 - Purchase Order Total: total of all items and services included on the purchase order
 - Authorization: signature of authorized purchasing agent or buying entity
 - Order Details: reference a fully optioned KI quote (ex: 11KGH-85432) or include all the information listed below
 - Quantity of each item
 - Complete model number, including all finish and option information (by line item)
 - Net purchase price (by line item)
 - Extended net purchase price (all line items)
 - Any additional applicable charges (ex: installation and/or delivery charges)
 - Contract name and/or number if pricing is based on a contract reference
3. Signatures on a quote or a worksheet cannot be accepted as a purchase order.
4. In the event that you do not have a formal Purchase Order process, please contact your KI Sales Representative or call 1-800-424-2432, and we will assist you with creating a PO.

We appreciate your cooperation in providing us with all the required information listed above on your Purchase Order. Complete information helps us serve you better. Thank you for your order.

Purchase Orders that do not meet these requirements will be placed on hold until complete information is received by KI. Purchase orders on hold are not released to manufacturing or assigned a delivery date. KI order lead times begin once the order is released to manufacturing.

Terms Conditions Rights and Warranties

Updated May 2026



KI WALL

THESE TERMS, CONDITIONS, RIGHTS, AND WARRANTIES APPLY TO PRODUCTS AND SERVICES SOLD BY KI AND ITS DIVISION, KI WALL.

PRODUCT PRICING

KI

ALL PRICES LISTED IN KI PRICE LISTS ARE FREIGHT EXCLUDED OR DELIVERED PRICING.

KI price lists and any prices contained therein are subject to change without notice. Prices applicable to all Customer orders shall be those in effect at the time KI receives a complete order from Customer unless: Customer and KI have in place an established pricing or master supply agreement, which agreement specifies the prices to be paid by Customer; or Customer requests a product shipping date to occur more than sixty (60) days after KI's receipt of Customer's order (in which case KI reserves the right to revise orders with ship dates more than 60 days out from receipt of purchase order to reflect a price adjustment and/or surcharge at KI's discretion). If KI elects to reprice an order or apply a surcharge, KI will give the customer the option to accept the change or cancel the order. The most current KI price lists are maintained electronically and can be found at www.ki.com/price-lists.

Any discounts are ineffective if, as a result of the discounts, the final selling price of any product offered in a KI quote would be lower than the corresponding price for that product under KI's multiple award schedule contracts with the United States General Services Administration (GSA). If the final selling price for any KI product in a quote would be below KI's price to GSA, KI will offer that product at the same price that KI offers to GSA. No other terms or conditions of KI's GSA contracts would apply to such sales.

KI Wall

PRICING FOR KI WALL PRODUCTS IS DETERMINED PER PROJECT.

Contact your KI Wall representative or info@kiwall.com for a quote and/or additional information.

FREIGHT, DELIVERY AND INSTALLATION

Freight Terms

KI reserves the right to select the "best way" shipment methods and means (including, but not limited to, determination of the carrier, method of shipment, and routing). Standard delivery shall be dock-to-dock delivery and shall occur Monday through Friday, 6:00 a.m. to 12:00 p.m. for truckload or 9:00a.m. to 5:00 p.m. for less than truckload or parcel. Products quoted as "Delivered Pricing" shall be "F.O.B. Origin," and freight charges are based on shipments to the 48 U.S. contiguous states. For shipments destined to other U.S. states or foreign territories, delivery will be made to a prearranged port. Customer shall prepay all freight charges and any extra expenses resulting from any request by Customer for after-hours, holiday, weekend, or specific time delivery, or special carrier, shipping method, (e.g. air freight, exclusive use vehicle) packaging, and/or routing. Contact KI for quote.

CAUTION: After obtaining a clear receipt for shipment, the delivering carrier is no longer responsible for damage or shortages.

Title, Risk of Loss

Title to product shall pass to Customer upon delivery by KI to the carrier. For purposes of risk of loss, all shipments are "F.O.B. Origin"; and Customer acknowledges that once KI delivers the product to the carrier, risk of loss shall pass to the Customer.

Shipment Damage Claims

All products are packaged to comply with carrier requirements and leave KI's manufacturing facilities in good condition. Customer shall be responsible to:

1. Carefully inspect merchandise upon delivery. Make notation of package conditions and describe any type of damage observed on the carrier's delivery receipt.
2. If the delivery receipt has been signed free and clear and damage is discovered after carrier has left, the customer shall report the concealed damage and request an inspection to the local carrier terminal within (5) five business days of receipt date.
3. Retain all shipping cartons for inspection by the carrier agent.
4. All damaged product and packaging must be kept at point of delivery.

KI shall not be liable for loss or damage to product that occurs in transit, and Customer's sole remedy for any such damages shall be to seek appropriate recourse against the carrier. For more information visit [Damaged Product Process](#).

Shortage Claims

Shortage must be noted at time of delivery to be considered a carrier claim.

KI will evaluate Customer reported shortage claims within (10) ten days immediately following delivery. Shortage claims reported beyond (10) ten days after delivery will not be honored.

Returns

Product conforming to the specifications contained in KI's acknowledgment to Customer may not be returned to KI without KI's written consent, which consent may be conditioned upon Customer's agreement to pay re-handling and/or restocking charges and/or to prepay all freight charges on the return shipment.

Requests for Specific Delivery Time(s)

KI considers requests for delivery times and for drop shipments to job sites, and will undertake reasonable efforts to indicate any such request(s) to product carriers. KI may, in its sole discretion, extend to Customer the option of a carrier deliver on service at an additional cost to Customer. KI's liability for any damages incurred for any late deliveries, including labor and other expenses resulting from any such delays, shall be limited to a refund of the charges for the aforementioned delivery service.

Accessorial Fees

Customer shall be responsible for the payment of all accessorial fees, including, but not limited to, charges necessitated by any of the following:

1. A need for special delivery equipment
2. Inside delivery
3. The absence of a loading dock
4. Redirection or re-consignment of product
5. Detention charges
6. Street unloads
7. Improper refusal of product

Storage of Product

If, following KI's acknowledgment of Customer's purchase order, Customer requests a delay in shipment for any period greater than one (1) day from the scheduled ship date, Customer shall be responsible for the payment of any storage and other charges caused or necessitated by the delay.

Any long-term storage (i.e. storage outside standard shipping and installation storage) must be climate controlled. Temperature must range between 60 and 80 degrees Fahrenheit and humidity must be controlled between 45 and 65 percent relative humidity.

Split Deliveries

Orders can be split shipped (including C.O.M. as it arrives) only with emailed or written authorization.

Re-delivery of Freight

When re-delivery of merchandise is required because the customer is not ready to accept merchandise, and no notification of this fact is provided to KI a minimum of twenty (20) days prior to expected delivery date as acknowledged, the actual costs for freight, restocking and re-handling, plus 5% of the order value, will be billed to the customer.

Installation

KI warrants product installation, when performed by KI or a third party approved by KI, complies with the requirements of the contract between KI and its customer; and further warrants such installation will remain free of defects in workmanship for one (1) year immediately following completion of installation. In the event of a failure of either or both of the foregoing warranties, and as customer's exclusive remedy, KI will reperform the defective installation at its expense. KI does not warrant product installation performed by any person or entity other than KI or a third party approved by KI.



PAYMENT TERMS

Net Thirty Days

Payment on all KI invoices shall be made in U.S. dollars within thirty (30) days of the date of each such invoice and without offset, back charges, retention, or withholding of any kind. Unpaid and delinquent invoices shall accrue interest at the rate of one and one-half percent (1.5%) per month, or the highest rate permitted by law, whichever is less.

Leasing Provisions

KI offers a lease finance option. The first and last monthly payments are required at the time of signing. Lease quotations subject to National Cooperative Leasing credit approval. Rates are based upon current market and subject to change without notice. Contact KI for a quote.

Modified Product Deposits

Customer may be required to pay a deposit for the purchase of any modified (non-standard) products identified in Customer's purchase order. Any such deposit shall accompany Customer's purchase order.

New Accounts

New accounts require the approval of a KI sales representative, credit references, and a valid tax-exempt or resale certificate (where applicable).

Security Interest in Products

KI shall retain a purchase money security interest in all products sold to Customer and for which Customer has not made full payment. Customer agrees to execute any and all instruments necessary to document the creation of this security interest and/or to perfect the same. Customer further agrees to assemble and deliver to KI all products subject to this security interest in the event Customer defaults on Customer's payment obligations to KI.

Collection Costs

In the event Customer defaults on Customer's payment obligations to KI, and KI employs the services of an attorney or collection agency to enforce these obligations, Customer shall reimburse KI for all of KI's actual collection costs and expenses (including actual attorneys' fees and court costs) upon demand.

ORDER PROCESS

Requirements of a Valid and Complete Purchase Order

To submit a valid and complete purchase order, Customer must provide the following information:

- If you are purchasing directly from KI/KI Wall, the purchase order must be issued as follows:

KI or KI c/o the dealer	KI Wall or KI Wall c/o the dealer
1330 Bellevue Street	1330 Bellevue Street
Green Bay, WI 54302	Green Bay, WI 54302
- The following items must be included on all purchase orders:
 - Sold To/Bill To Information: complete legal name, address, telephone number and fax number
 - Ship To Information: complete legal name, address, contact name, contact phone number
 - Purchase Order Number: a customer-specific identifier, typically a sequential purchase order number or requisition number
 - Issue Date: date the purchase order was issued
 - Sales Tax: applicable sales tax will be added upon invoicing. If tax exempt, customer must provide or have the tax exempt certificate on file at KI or KI Wall.
 - Purchase Order Total: total of all items and services included on the purchase order
 - Authorization: signature of authorized purchasing agent or buying entity
 - Order Details: reference a fully optioned KI quote (ex: 11KGH-85432)/ KI Wall opportunity number (ex: 469193) or include all the information listed below:
 - Quantity of each item
 - Complete model number, including all finish and option information (by line item)
 - Net purchase price (by line item)
 - Extended net purchase price (all line items)
 - Any additional applicable charges (ex: installation and/or delivery charges)
 - Contract name and/or number if pricing is based on a contract reference
- Signatures on a quote or a worksheet will NOT be accepted as a purchase order.
- In the event you do not have a formal Purchase Order process, please contact your KI or KI Wall Sales Representative or call 1-800-424-2432, and we will assist you with creating a PO.

Purchase Orders that do not meet these requirements will be placed on hold until complete information is received. On hold orders are not released to manufacturing or assigned a delivery date; lead times begin once the order is released to manufacturing.

Acknowledgments

KI sends acknowledgments on all orders. Please read these acknowledgments and contact KI immediately if there is any discrepancy. In the event of any difference or inconsistency between KI's acknowledgment and Customer's purchase order, KI's acknowledgment will control. In the event the model number and description differ on the purchase order, the model number will be the determining factor. Any error or discrepancy on acknowledgment must be reported to KI in writing within three (3) working days of acknowledgment date.

All acknowledgments contain an estimated delivery date, but an order may ship earlier than the estimated shipping date. If Customer desires delivery on or after a specified date, Customer must write "Do not ship for arrival before ____[date] ____" on Customer's purchase order.

Fax or Email Orders

Orders may be sent via facsimile or email. SIF Files: If you have a fully optioned SIF file, submit one email containing the purchase order, fully optioned SIF file, and any supporting quotes. If, following submission of an order, Customer sends a confirming order, such confirming order must be marked "Confirming Order". Original order sent via fax (or email)." KI will not be responsible for any duplicate orders caused by unmarked hard copy, duplicative confirming orders, or orders submitted more than once.

	KI	KI Wall
Email	order.entry@ki.com	orders@kiwall.com
Fax	1.800.405.2264	1.800.405.2264

Changes or Cancellations of Orders

Purchase orders acknowledged by KI cannot be changed or canceled without KI's consent, which consent may be conditioned upon Customer's agreement to pay increased or additional expenses resulting from the requested change or cancellation. Modified products (non-standard) or veneer tops cannot be canceled or returned.

Quick Ship Program

Quick Ship Program (QSP) leadtimes begin upon receipt of clearly marked and complete purchase order and approval by KI credit department. The QSP purchase order must be accompanied by the QSP purchase order cover sheet. Orders will only be processed as Quick Ship if all items on the order are included in the Quick Ship program. Quick Ship orders cannot be revised, canceled, or returned. It is KI's intention to ship all QSP products within a period of 10 working days or less. Based on production capacity, KI reserves the right to cancel the Quick Ship Program without notice.

C.O.M. FABRIC REQUIREMENTS

Fabrics to be supplied by Customer must be approved by KI for upholster-ability and flammability prior to acceptance of Customer's purchase order. Customer shall submit to KI a one (1)-foot square sample swatch with Customer's purchase order. Following KI's approval of Customer's fabric, Customer must contact KI for exact production yardage requirements (1-800-454-9796, ext. 2707). Thereafter, Customer shall ship its fabric to the appropriate manufacturing facilities below. When supplying Customers own materials, it is the responsibility of the Customer to ship the materials to the correct KI manufacturing facility (as stated on the product pricing pages of KI price lists or on ki.com). Failure to ship the materials to the correct KI manufacturing facility will result in additional charges to the Customer for re-delivery of Customer's own materials to the correct KI manufacturing facility.

Terms Conditions Rights and Warranties

Updated May 2026



KI WALL

For products shipped from Green Bay, WI facility, ship material to:

KI Green Bay
Attn: C.O.M. Storage
1687 Westminster Drive - Gate 3
Green Bay, WI 54302

For products shipped from Manitowoc, WI facility, ship material to:

KI Manitowoc
Attn: C.O.M. Storage
1400 S. 41st St.
Manitowoc, WI 54220

For products shipped from Pembroke, Ontario facility, ship material to:

KI Pembroke
Attn: C.O.M. Storage
1000 Olympic Drive
Pembroke, Ontario K8A6X7

For products shipped from Bonduel, WI facility, ship material to:

KI Bonduel
Attn: C.O.M. Storage
204 West South St.
Bonduel, WI 54107

For products shipped from High Point, NC facility, ship material to:

KI-High Point
Attn: C.O.M. Storage
217 Feld Avenue
High Point, NC 27263

For products shipped from Ontario, CA facility, ship material to:

KI
Diem/Impress
Attn: COM Storage
1110 S. Mildred Ave.
Ontario, CA 91761

For products shipped from LaPalma, CA facility, ship material to:

KI
Gladly/Jubilee
Attn: COM Fabrics
6892 Marlin Circle
La Palma, CA 90623

CODE & FLAMMABILITY STANDARDS COMPLIANCE

Seating

1. California Technical Bulletin 117-2013. All upholstered seating products manufactured by KI meet or exceed the standards set forth in California Technical Bulletin 117-2013 and are labeled accordingly. California Technical Bulletin 117-2013 is the National Standard in the United States for upholstered furniture per 16 CFR part 1640.

Panels

ASTM E84 (equivalent to UL 723) is the test method used to determine the Flame Spread and Smoke Developed Indices of the system, consisting of the core substrate, fabric covering, and adhesive. The NFPA 101® Life Safety Code and the International Building Code® define acceptable Flame Spread and Smoke Developed Indices that have been adopted by the federal and many state or local governments as law in the form of building codes and regulations. Panel cores have been judged acceptable for the use with UL Recognized Component Office Panel Fabrics. Contact KI for the current list of fabrics that are acceptable for use.

General Information

Specifications, test procedures and requirements pertaining to flammability regulations can change. KI will make every effort to keep our information and services pertaining to flame specifications up-to-date. However, we reserve the right to alter the products, fabrics/ leathers, or upcharges associated with any of the above or any other flame specifications.

MISCELLANEOUS

Weights and Dimensions

All weights and dimensions listed in KI's price or product listings are approximate.

Statute of Limitations

Except as specifically set forth in these Terms, Conditions, Rights and Warranties, no claim arising out of or in connection with products purchased from KI, these Terms, Conditions, Rights and Warranties or any product warranty applicable to any KI product may be brought by Customer more than one (1) year after the cause of action on which it is based has accrued.

Jurisdiction and Venue

The interpretation and application of these Terms, Conditions, Rights and Warranties and any product warranties applicable to products purchased by Customer from KI shall be governed in all respects by the laws of the State of Wisconsin, U.S.A., without reference to the rules of any jurisdiction concerning conflicts of laws or the provisions of the United Nations Convention on Contracts for the International Sale of Goods. Customer agrees that all disputes arising from the interpretation or application of these Terms, Conditions, Rights and Warranties or any product warranty shall be subject to the exclusive jurisdiction of and venue in the federal and state courts located in Green Bay, Wisconsin, or within Brown County, Wisconsin, U.S.A.; and Customer hereby consents to the personal and exclusive jurisdiction and venue of these courts.

Notification to KI

Except as set forth elsewhere in these Terms, Conditions, Rights and Warranties, all inquiries and correspondence to KI should be directed to:

KI/KI Wall
1330 Bellevue Street
Green Bay, WI 54302
Phone: 1-800-424-2432

Force Majeure

KI shall not be liable for failure to perform or for delay in performance due to fire, flood, strike, or any other labor difficulty, act of God, act of any governmental authority or of Customer, riot, embargo, fuel or energy shortage, wrecks or delay in transportation, inability to obtain necessary labor, materials, or manufacturing facilities from usual sources, or failure of suppliers to meet their contractual obligations, or due to any cause beyond its reasonable control. In the event of delay in performance due to any such cause, KI reserves the right to extend the date of delivery or time for completion by a period of time reasonably necessary to overcome the effect of such delay, to allocate any available supply of goods in a manner it deems reasonable, or to cancel any purchase order.

Product Warranties

These Terms, Conditions, Rights and Warranties may change from time to time. Purchases of products from KI shall be subject to KI's then current Terms, Conditions, Rights and Warranties which can be found at:

www.ki.com/terms

For warranty details on orders shipped prior to 12/1/23, contact KI Customer Service.

Terms Conditions Rights and Warranties

Updated May 2026



KI WALL

RIGHTS AND WARRANTIES

The following KI product warranty applies to products manufactured on or after December 1, 2023. This warranty is given to the initial purchaser and is valid for as long as the initial purchaser owns the product. The warranty, which runs from the date of manufacture, covers defects in materials and craftsmanship found during normal usage of the products during the warranty period. If a product is defective, and if written notice of the defect is given to KI within the applicable warranty period, KI at its option will either repair or replace the defective product with a comparable component or product, or provide a refund of the purchase price. KI reserves the right to determine labor method used during replacement of product. The Lifetime Warranty applies regardless of the number of shifts the product is used each day. All non-lifetime product warranties are a single 8 hour shift per day. KI products are not intended or warranted for outdoor use unless specifically stated for outdoor use.

EXCLUSIONS

This warranty does not cover:

- Failure resulting from normal wear and tear which is to be expected over the course of ownership, including but not limited to: scratching, natural variations/movement of butcher block wood tops, bowing/cupping of butcher block tops due to environmental conditions during transit and/or at site, or ghosting on markerboard surfaces.
- Any misuse, abuse or modification of the original product voids the warranty.
- Damage caused by carrier.
- Products that are exposed to extreme environmental conditions or that have been subject to improper storage.
- Alterations to product not expressly authorized by KI, nor to products considered to be of a consumable nature such as bulbs, light ballasts, and surge suppression products.
- Replacement parts are covered for two years or the balance of the original warranty, whichever is longer.
- Failure to apply, install, reconfigure, or maintain products according to published KI planning, assembly, cleaning instructions, or user guides.
- Customer's Own Material (i.e., material supplied by the Customer or procured by KI on behalf of the client that is not a standard KI product offering) used in the manufacture of KI products.
- Natural variations in wood grain; changes in surface finishes, including colorfastness, due to aging or exposure to light; matching of color, grain or texture, except to within commercially acceptable standards.
- Wrinkles, marks or scars occurring naturally in leather.
- Discoloration or deterioration of all surface materials due to soiling, stains, dye transfer from clothing (including denim) or cleaning agents (refer to KI's Care & Maintenance Instruction documents).
- Fabric properties including, but not limited to aging, colorfastness, shade variations, pilling, puddling/wrinkling or abrasions of textiles.
- Ruckus stacking desk cosmetic wear and tear (that does not impact performance) from stacking and unstacking, including but not limited to scratching, scuffing, marking, indenting, or discoloration.
- Outspan outdoor collection use covers only defects in materials and workmanship and excludes any color change, fading, or other appearance alterations resulting from extreme weathering, UV exposure, or environmental conditions. Corrosion—including surface rust on steel components—caused by scratches, dents, abrasion, or prolonged exposure to the elements is not covered, as such conditions do not constitute manufacturing defects. All exclusions apply in accordance with KI's current product specific warranty schedules, including those applicable to outdoor collections such as Promenade outdoor.

NOTATIONS

- Warranties and exceptions listed will apply to all applicable product warranties.
- Modified (non-standard) product has a one year warranty, unless the change is only cosmetic. If the product is modified due to a cosmetic change, the warranty is the same as the "base" product.
- Third Party Supplied Product (KI shall pass along any warranty it receives with respect to other manufacturer's products).
- Modification to UL Listed products eliminates the listing.
- KI reserves the right to request that product be returned for inspection prior to granting a remedy.
- KI will not be liable for consequential, economic (including loss of time or inconvenience), or incidental damages arising from any product defect.
- For consumers covered by consumer protection laws or regulations in their country of purchase or, if different, their country of residence, the benefits conferred by KI's warranty and/or terms and conditions of sale are in addition to all rights and remedies conveyed by such consumer protection laws and regulations.

EXCEPT AS STATED ABOVE, KI MAKES NO EXPRESS OR IMPLIED WARRANTIES AS TO ANY PRODUCT AND IN PARTICULAR MAKES NO WARRANTY OF FITNESS FOR ANY PARTICULAR USE. AT KI'S OPTION, PRODUCT REPAIR, REPLACEMENT, OR REFUND OF PURCHASE PRICE IS THE CUSTOMER'S EXCLUSIVE REMEDY FOR ANY AND ALL PRODUCT DEFECTS.

Terms Conditions Rights and Warranties

Updated May 2026



KI WALL

STAYING POWER. KI PRODUCTS HAVE IT IN ABUNDANCE.

We design all of our products for longevity and back them with our commitment to durability – our warranty. KI provides an industry-leading warranty – lifetime in many cases, so you not only get the best products, you get the peace of mind that comes from relying on the trusted expertise of KI.

- KI is committed to producing the highest quality, most durable products
- Rigorous testing ensures strenuous product stability and strength
- You can count on successful, sustainable furniture solutions
- Long lifecycle means products stay in your spaces and out of the landfill

KI PRODUCTS

LIFETIME

SEATING: 600 Series stools, Affina, Altus, Apply, Calida, Civara, Clamber, Cogni, Diem, Doni, Gladly, Grazie, Hub, Imaginasium, Impress, Impress Ultra, Intellect Wave, Jubilee, Jury Base, Katera, Learn2, LimelLife, Lyra, Maestro, Medical and Laboratory Stools, MyPlace, MyWay, Oath, Opt4, Pilot, Ricochet, Ruckus, Sela, Sequence, Sequence HD, Sift, Signia, Single Pedestal, Soltice, Soltice Metal, Sonrisa, Strive, Sway, Tattoo, Torsion Air, Torsion on the Go!, University, Zeker, Zoetry, Zentori

TABLES: Affina, Athens, C-Table, C-Table Max, Calida, Genesis - fixed height, Hub, InTandem, Intellect activity table, Lyra, MyPlace, MyWay, Pillar, Pirouette, Portico, Ruckus activity table, Ruckus worktable, Sela, Seminar, Serenade, Soltice, Soltice Metal, Stout, Sway, Tattoo, Toggle - fixed height, Tributaire, Uniframe tops with Perfect Edge, WorkUp - fixed height, Zoetry

DESKS/LECTERNS: Aristotle, 700 Series, Instruct, Intellect Wave, Passel Desking System, Ruckus, Tributaire, True, WorkZone

WORKPLACE SYSTEMS: Connection Zone, StudioWorks, Tattoo, Trellis power distribution, Unite, WireWorks

FILES AND STORAGE: 700 Series, All Terrain, Balance, Bobbr, Connection Zone, Passel storage, Ruckus, Serenade credenza, Tattoo, Tributaire, Universal overhead, U-Series

RESIDENCE HALL & DORMITORY FURNITURE: RoomScape

ACCESSORIES: All Terrain screens, Tattoo screens, Tributaire screens

15 YEARS

caddies/dollies (seating and tables), CafeWay, Cascha, Concerto, CPU holders, CrossRoads, Flat Screen monitor arms, Lancaster, Layer, MyPlace curved shelving, Orenda casegoods, Promenade (indoor), Ruckus mobile cart for whiteboards, Ruckus accessories, Uniframe, vertical cable manager

12 YEARS

Likha

10 YEARS

Evoke, Genius, Lightline, Toggle - height adjustable, Universal Screens, WiggleRoom, WiggleRoom stool, WiggleRoom Super Structure

7 YEARS

Nav, Passel Height-Adjustable Tables

5 YEARS

600 Series folding chairs, Cheevo, Genesis - height adjustable, LED desktop lights, Outspan, Ruckus totes and tote rails, Ruckus whiteboards

3 YEARS

Promenade (outdoor)

KI MODIFIED (INFINITY) PRODUCTS

1 YEAR

modified (non-standard) product, unless the change is only cosmetic

SAME AS ORIGINAL PRODUCT

If the product is modified due to a cosmetic change, the warranty is the same as the “base” product.

KI MATERIALS (refer to KI Care and Maintenance Instructions*)

15 YEARS

butcher block wood, edging, foam, laminate HPL (high-pressure), mesh, PET felt, phenolic resin, solid surface, solid wood tops (Tributaire), solid wood legs (Connection Zone, Passel, Tributaire), stainless steel surface, veneer

5 YEARS

laminate LPL (thermally-fused), markerboard dry-erase vertical surfaces (including Connection Zone mobile screen), Pallas Haven, Juggernaut, and Lull

3 YEARS

fabrics (includes all woven, polyurethane, vinyl and leather) - KI ingrades and Pallas* textiles, markerboard laminate, removable fabric covers (fabric, zippers and optional nylon handles)

2 YEARS

membrane press

1 YEAR

carpet, SE self-edge

*See pallastextiles.com/resources for terms and conditions of sale, rights and warranties, and care and maintenance instructions specific to Pallas Textiles.

KI COMPONENTS

15 YEARS

adjustable arms, arm pads, and mechanisms (task chairs and stools); bumpers, bushings, and springs (Jury Base and University Seating); casters and glides (nylon, plastic, and steel); heel-wheel (Cogni); drawer slides/suspensions; electronic locks; embedded rollers; HDMI adapter; power modules (Ashley Duo, Dean®, Dubbel, Mini-Tap, Nacre, Node, PowerUp, Snap-in RPT, Undermount R8, Villa); power delivery systems (4-Port, 4-Trac System, 10-wire, Activ8, Byrne Interlink® System, Byrne Sequence®, Fixed Table 4-Wire System, Pattern System); rocker kit (Intellect Wave); seat boards (600 Series stools); tablet boards and mechanisms (tablet arm chairs); USB charger

12 YEARS

pneumatic cylinders (task chairs, Pirouette height-adjustable tables, Ruckus desk and lectern)

10 YEARS

mechanism (recliners)

5 YEARS

central locking caster mechanism (recliners); keyboard tray mechanism; LED lights; pneumatic cylinders (CafeWay and Uniframe); mechanisms (sleepers and daybeds)

2 YEARS

heat/massage and USB (recliners); battery powered modules and towers (Thesis and Vesta)

1 YEAR

glides (felt); ceiling light, dimmer switch, door closer mechanism, fan, motion sensor, and occupancy indicator LED bulb (WiggleRoom); mattress (RoomScape)

Terms Conditions Rights and Warranties

Updated May 2026



KI WALL

THE FOLLOWING PRODUCTS ARE DISCONTINUED.

Please contact KI customer service to verify warranty status. 1-800-424-2432

1000 Series	Dance	Junior Tables	SmartTouch Files (900 Series)
20 Series Table Boss Design	Dante	Kismet	Soltice Folding Chair and Glider
200 Series Boss Design	Darwin	Kurv	Soltice Patient Chair and Ottoman
360 Degree Classroom Furniture	DataLink	Laptop Garage	Soltice Metal Patient chair
400 Series Boss Design	DaVinci	LaResta	Sterling
400 Series Folding Chair	Daybed	Logix Seating System	Sustain
600 Series Boss Design	Daylight	Lido Lounge Seating	Synthesis
6000 Series chairs	Delsanti Casegoods	Lola Lounge Seating	System 3000
6100 Series Boss Design	Devon Occasional Tables	Madison	SystemsWall
6200 Series Boss Design	Dorsal	Matrix	Tea Cup
700 Series Folding Chair with tablet arm	DuraLite	Mesa Lounge	Three Collection
734G (Ganging versions)	DuraMesh Folding Chair	Mesa Task Chair	Torsion Seating
800 Series Stools	Durastack	MI6	Trek
ADD Companion, Tandem, Raphael	E Series Storage	Mondial	Trendmaster
ADD Stacker	Eden	Neena	ValueLite
Aerdyn	Engage	Next Connect Electrical System	Velo
Affina Glider	Enlite	Novite	Venue
Affina Hip Chair	Ess Essex	Olympia	Versa
Affina Patient Chair	Extol	On Task	Vertebra Institutional
Allude	Flat Screen Garage	Orlo Occasional Tables	Voyant
Amadeus Collection	Flex Collection	Oxford	Voz
Archive	Flexible Workspace	Perry	Warren
Aria	FourC	Perth Seating	Wharton
Arissa	GateOne	Piretti 2000	WorkUp height-adjustable
Aristotle Casegoods	Glimmer Stack and Task	Piretti Stack	Xclaim
Aston Guest Chair	Grand Salon Lounge Seating and Bench	Plaza	Xylon
Avail	Hancock Bench	Pomfret Lounge Seating and Guest Chair	Zylo
Backbone	Hi5 Spectator Seating	PowerComm Premier 72" Round Table	
Banquet Tablets - Emissary, Heritage	Hiatus	Premier Folding Bench and Table	
Bantam	Hurry Up!	Prosper	
Barron Tables	Impulse	Quatro Guest Chair	
Berlage	Inquire	Rado Occasional Table	
Bonn	Intellect Classroom Furniture Collection	Rapture	
Briar Collection	Isle Power Tower	Reclaim Receptacles	
Bruen	Itoki DD	Relax	
Canaan	Itoki DP	Rose	
Cinturon Lounge Seating	Ivey	Sapphire/Precedence	
Cinturon Task Chair	Ivy League	Seamless Surface Membrane Press	
Cody	Jessa	Seneca	
Connect Electrical System	Jovi	Silhouette	
Connection Zone Privacy Booth	Jubi	SmartLift	





TO: Chairman Kneffel and Members of the TIFA Board of Directors

FROM: Andrew Hagge, Assistant to the City Manager, TIFA Executive Director

DATE: July 9, 2026

SUBJECT: Dutton Farm Grant – Reimbursement Request

INTRODUCTION AND HISTORY

During the February 2026 TIFA meeting, the Board of Directors voted to provide Dutton Farm with a grant in the amount of \$246,445.00. That grant would accomplish several items that benefit both Dutton Farm as well as the City of Auburn Hills. The build out of their facility and expanded range of services, as a result of that build out, can be summarized in three main goals.

1. Provide personalized job readiness training, coaching, and job placement for at least five (5) Auburn Hills residents.
2. Strengthen partnerships with local businesses and community organizations to advance inclusive hiring practices.
3. Enhance workforce development and digital skills training tailored to employer needs and participant abilities.

Dutton Farm and its leadership have been in contact with the City of Auburn Hills about a proposed reimbursement schedule. Dutton Farm wishes to receive the total grant award in three separate payments. The Auburn Hills TIFA will maintain that this grant is a reimbursement grant. Meaning, that for every dollar paid out to Dutton Farm, the TIFA would require proof of payment that Dutton Farms has spent an equal amount toward furthering the goals of the grant.

For the first payment request, Dutton Farm has begun working on four components of the grant. A breakdown of those four components and money spent toward those components can be seen in the table below.

PROJECT DETAILS	PROJECT COST
Renovations to Office and Classroom Spaces	\$41,335.10
Lease Cost for New Classroom – 2-year Term	\$28,800.00
Work to Cultivate new Relationships and Employment Opportunities in Auburn Hills	\$11,730.80
Program Management	\$6,875.00
TOTAL COST	\$88,740.90

If this memo is approved, the Executive Director will collect and analyze supporting documentation and proof of payment to confirm Dutton Farm has first met their obligation before receiving a reimbursement payment from the TIFA.

Direct Marketing Campaign

STAFF RECOMMENDATION

Staff recommend authorizing the TIFA Executive Director to provide the first reimbursement payment to Dutton Farm. Additionally, staff recommend creating a budget amendment within the FY2026 TIF-B budget, increasing appropriations by \$88,740.90 in account number 252-736-967.100.

An appropriate motion is:

Move to authorize the Executive Director to provide the first reimbursement payment to Dutton Farm. Furthermore, authorize a budget amendment increasing appropriations within the 2026 TIF-B budget to support the grant reimbursement payment.

In Collaboration with Oakland University, West Campus

[illegible]

- Computer Lab in classroom space- project cost summary detail attached - Renovations to office and classrom spaces - proposed budget attached - Lease cost for new classroom - 2 year term - Job Development Manager: Cultivate new relationships and employment opportunities in Auburn Hills - Program Management	63,000.00 124,645.00 28,800.00 30,000.00 -	- - - 2,307.70 1,250.00	- - - 2,307.70 1,250.00
Total Grant Budget	246,445.00	3,557.70	3,557.70

2026 REIMBURSEMENT REQUEST							
April	May	June	Subtotal	July	August	September	Subtotal

			-				
41,335.10			41,335.10				
-	28,800.00		28,800.00				
2,307.70	2,884.62	1,923.08	11,730.80				
1,250.00	1,875.00	1,250.00	6,875.00				
44,892.80	33,559.62	3,173.08	88,740.90	-	-		-

ST SCHEDULE

October	November	December	Subtotal	Total Request	Adjustment	Balance
				-	(15,000.00)	48,000.00
				41,335.10		83,309.90
				28,800.00		-
				11,730.80		18,269.20
				6,875.00	15,000.00	8,125.00
-	-	-	-	88,740.90	-	157,704.10

Total

48,000.00

124,645.00
28,800.00

30,000.00
15,000.00

246,445.00

Program Management Cost breakdown
Dutton Farm Payroll Reimbursement

Function	Employee	Bi-weekly Salary	Allocation	Amount
Job Development Costs				
Job Developer Manager	L. Kakkurri	2,307.70	50.0%	1,153.85
Job Developer Manager - Interim	A. LaPort	1,923.08	50.0%	961.54
Job Developer Manager	C. Shinholster	2,307.70	50.0%	1,153.85
Total				
Program Management:				
Operations	B. Brown	3,945.62	6.0%	236.74
Facility	S. LeClaire	2,307.69	6.0%	138.46
External Communication	A. Ottoy	3,446.15	1.50%	51.67
Finance/Accounting	C. Stickney	4,302.65	3.50%	150.59
Grants Management	A. Moorehead	2,376.92	2.00%	47.54
Total				

Reimbursement #1 Payroll periods:

2.6.2026
2.20.2026
3.6.2026
3.20.2026
4.3.2026
4.17.2026
5.1.2026
5.15.2026
5.29.2026
6.12.2026
6.26.2026

Reimbursement #2 Payroll periods:

7.10.2026
7.24.2026
8.7.2026
8.21.2026
9.4.2026
9.18.2026

Reimbursement #2 Payroll periods:

10.2.2026

10.16.2026

10.30.2026

11.13.2026

11.27.2026

12.11.2026

12.25.2026

# of payroll periods 1st request	# of payroll periods 2nd request	# of payroll periods 3rd request	Total 1st Request	Total 2nd Request	Total 3rd Request	Total
6			6,923.10			
5			4,807.70			
0	6	7	-	6,923.10	8,076.95	15,000.05
			11,730.80			
11	6	7	2,604.11	1,420.42	1,657.16	5,681.69
11	6	7	1,523.08	830.77	969.23	3,323.07
11	6	7	568.37	310.02	361.69	1,240.08
11	6	7	1,656.52	903.56	1,054.15	3,614.23
11	6	7	522.92	285.23	332.77	1,140.92
			6,875.00	3,750.00	4,375.00	15,000.00

Dutton Farm: Expanding Inclusive Employment Opportunities in Auburn Hills

History and Background

Dutton Farm is a nonprofit organization located in Southeast Michigan dedicated to empowering and supporting adults with intellectual and developmental disabilities (I/DD) to live lives of purpose, inclusion, and dignity. Our vision is to create a just world where individuals with disabilities experience meaningful inclusion in every area of life, schools, workplaces, communities, government, churches and beyond.

Dutton Farm was born from a mother's love and advocacy for her daughter, Rebecca "Becca" Smither. When Becca aged out of the school system, founder Michele Smither recognized a critical lack of adult support and opportunities for individuals with developmental disabilities. Determined to address this gap, she transformed her concern into action. With the donation of a neighboring property and the steadfast support of her husband, Jim, Michele—drawing upon her two decades of respite care experience—created a space where Becca and her peers could continue to learn, build skills, and find belonging. Joined by her daughter Jenny Brown, Michele developed a warm, inclusive environment that emphasized empowerment, education, and purpose.

What began as a small, family-led effort has since grown into a thriving nonprofit organization serving more than 150 adults across Oakland and Macomb Counties. Guided by Michele and led by CEO Jenny Brown, Dutton Farm has become a recognized leader in disability inclusion and workforce development, providing comprehensive programs in Adult Education, Community Involvement, Art, Workforce Development, Supported Employment, and Job Readiness.

The Need: Employment Barriers and Auburn Hills Data

Michigan continues to face one of the highest unemployment rates for individuals with intellectual and developmental disabilities (I/DD) in the country. Approximately 81% of adults with I/DD are unemployed, compared to the national average of 21%. These numbers reflect persistent barriers, including limited inclusive workplaces, insufficient job training opportunities, and low employer awareness.

In Auburn Hills, the unemployment rate in 2025 is 3.7%, indicating a tight labor market and underscoring the need for alternative workforce pipelines. Statewide, Michigan's unemployment rate stands at 5.3%, ranking fourth highest nationally. The Detroit metro area is also projected to lose 11,300 jobs in goods-producing sectors between 2022 and 2032, primarily in manufacturing (Michigan.gov, 2025). Individuals with disabilities face even greater challenges, with an unemployment rate of 10.6% in Michigan compared to 7.5% nationally (Bureau of Labor Statistics, 2024; aoddisabilityemploymenttcenter.com).

These economic and labor market trends underscore a dual challenge: local businesses are facing critical workforce shortages, while individuals with disabilities encounter systemic barriers to

employment. Addressing both simultaneously requires targeted programs that equip participants with the skills employers need and create pathways for meaningful, sustainable employment.

These figures highlight the critical need for programs that prepare individuals with disabilities for meaningful employment while helping local businesses address workforce gaps. Currently, 10% of our employees are from Auburn Hills, 3% of our supported employers are in the city, 2% of our supported employees reside there, and 1% of our skill-building program participants are Auburn Hills residents. This engagement demonstrates our growing impact and ongoing commitment to strengthening the Auburn Hills community.

Programs and Impact

Dutton Farm delivers a holistic suite of programs designed to remove barriers and promote inclusion for adults with developmental disabilities:

Adult Education Program

This program enhances participants' abilities and independence through structured learning and hands-on experiences. Participants strengthen pre-vocational and essential life skills such as communication, problem-solving, teamwork, and self-advocacy.

Community Involvement Program

This program emphasizes community-based learning and engagement through volunteerism, recreation, and consumer activities. Participants gain confidence and social connection while developing critical life and employability skills.

Art Program

The Art Program fosters creativity, self-expression, and skill-building through inclusive art instruction. Participants' creations are featured in exhibitions and community events, encouraging self-confidence and cultural participation.

Workforce Development and Supported Employment

This initiative matches participants with jobs paying competitive wages in integrated settings. Pre-employment assessments and training ensure placements align with personal strengths and motivation. Once employed, Dutton Farm provides ongoing job coaching and support to ensure long-term success and retention.

Job Readiness Program

Our newest initiative, the Job Readiness Program, prepares participants for employment by developing soft skills, workplace etiquette, financial literacy, and job-search strategies. The program includes individualized coaching and wraparound supports, ensuring participants are well-equipped for sustainable employment.

Auburn Hills Expansion: Oakland University Job Readiness Hub

With support from the City of Auburn Hills, Dutton Farm plans to expand its Job Readiness Program through a new training hub at Oakland University's West Campus. This location will

serve as a central space for job readiness and digital literacy training, designed to prepare participants for evolving workforce demands.

The Computer and Digital Literacy Lab will be equipped with state-of-the-art technology, including Specialized Hardware (AR/VR, accessibility, etc.) and adaptive learning software, to provide hands-on, accessible instruction.

This hub will enhance Dutton Farm's capacity to meet the growing demand for workforce development programming in Auburn Hills, bridging the gap between skill development and employment opportunities.

Goals and Objectives

Goal 1: Provide personalized job readiness training, coaching, and job placement for at least 5 Auburn Hills residents.

- **Objective 1.1:** Establish and strengthen relationships with the Avondale and Pontiac school districts serving Auburn Hills residents.
- **Objective 1.2:** Participate in at least one transition night with OCHN or MORC to promote awareness of this project.
- **Objective 1.3:** Collaborate with Michigan Rehabilitation Counselors to connect Auburn Hills residents with project opportunities.

Goal 2: Strengthen partnerships with local businesses and community organizations to advance inclusive hiring practices.

- **Objective 2.1:** Engage at least 5 Auburn Hills businesses across key industries—manufacturing, healthcare, retail, and customer service—to provide employment opportunities for individuals with disabilities.
- **Objective 2.2:** Attend Auburn Hills Chamber events to build connections with local employers, raise program visibility, and promote inclusive employment.
- **Objective 2.3:** Provide professional development sessions for one Auburn Hills business per quarter on the benefits of supported employment.
- **Objective 2.4:** Present at or participate in at least one panel discussion to educate local businesses about the advantages of inclusive hiring.

Goal 3: Enhance workforce development and digital skills training tailored to employer needs and participant abilities.

- **Objective 3.1:** Deliver digital literacy and job readiness training to individuals with developmental disabilities.
- **Objective 3.2:** Automate job readiness training curriculum to expand capacity for individuals who do not require hand-over-hand instruction.
- **Objective 3.3:** Utilize Specialized Hardware (AR/VR, accessibility, etc.) to provide step-by-step interactive training, creating an immersive work experience that enhances accessibility and job readiness skills for participants.

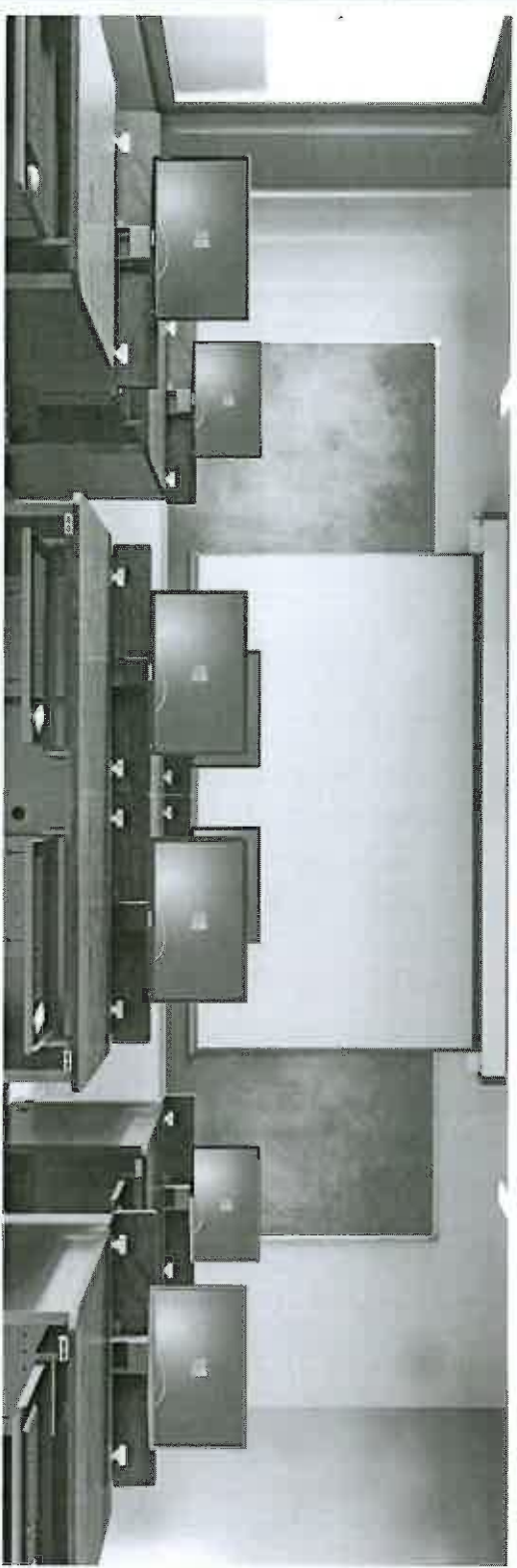
Through collaboration with the City of Auburn Hills, Oakland University, and the local business community, Dutton Farm will expand opportunities for adults with developmental disabilities to gain the skills, experience, and confidence necessary for sustainable employment. This investment will not only transform the lives of individuals served but also strengthen Auburn Hills' workforce by promoting inclusion, diversity, and economic growth.

By continuing to build pathways to employment, Dutton Farm remains steadfast in its mission—to empower adults with developmental disabilities to live lives of purpose, inclusion, and dignity, while helping communities like Auburn Hills become models of equity and opportunity for all.

Revised: 5Nov2025



Auburn Hills Training Center

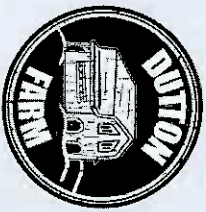


Possible classroom design.



CV Tech Auburn Hills Training Center

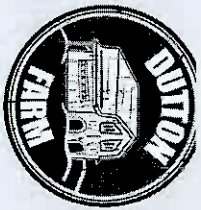
Objective: Create a cutting-edge, accessible, and adaptive learning environment that empowers adults with cognitive impairments to build digital literacy, job readiness, and independence through computer-based training and instruction.



Auburn Hills Training Center

Key Objectives:

- Prioritize **flexibility to maximize training scenarios** and allow for future technologies such as AR/VR job-training modules or remote learning
- Integrate **specialized software** such as typing tutors, job simulations, cognitive reinforcement games, and adaptive learning platforms.
- Ensure compliance with **ADA** and **Section 508** accessibility standards.
- Incorporate **adaptive peripherals** (e.g., touchscreens, large-print keyboards, headphones, trackballs, and/or speech recognition).
- Maintain a **safe and secure learning environment** by incorporating robust content filtering and access control.



Possible Layouts

Goal: This computer lab will serve as a showcase facility and community focal point for inclusive, technology-driven training.



Typical computer lab with



Participants rotated 90-degrees

fixed desks and instructor for greater accessibility facing the participants.



Possible Layouts (continued)

Goal: This computer lab will serve as a showcase facility and community focal point for inclusive, technology-driven training.



Flexible arrangement One or more stations can with movable furniture. be isolated for sensory and/or privacy purposes.



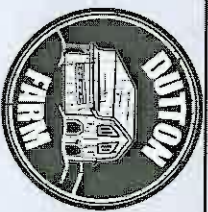
Classroom Student Furniture

Key Features

- Computers can be folded away when not in use, allowing the desks to be used for non-computer-based training sessions.
- Integrated cable management and PC mounting brackets provide a clean appearance and deter tamper.
- Desks are available in various configurations to suite specialize needs (i.e. space for a helper, etc.)



Pictured: Elevation Desk from VersaTables



Physical Design Considerations

- Emphasize a **clean, modern aesthetic** that showcases inclusivity and innovation. Incorporate **Dutton Farm's colors and branding** for a sharp professional look.
- Utilize calm and welcoming colors, and possibly themed decorations to **reinforce Dutton Farm's rustic aesthetic**.

- Provide **wide, unobstructed pathways** (minimum 36" clear) for wheelchairs and mobility aids.
- Ensure **clear sightlines** for staff supervision
- Utilize **durable, purpose-built furniture** with rounded edges to prevent injury or damage.



Classroom Display Equipment

DB-Lite 92582 Cosmopolitan Electric Motorized Projection Screen (78 X 134")

1 Question 1 Answer Show Print

\$1,497.60

In Stock

Buy in 4 equal payments of \$374.40

Free Standard Ship

Order now to ship faster

Protect Your Gear
Add a screen protector

Get expert help



Key Features

- Large-screen (160" diagonal size) ensures readability at a distance
- Ceiling-mount projector and retractable screen are less easily damaged.
- A whiteboard can be mounted to the wall behind the screen for noncomputer-based lessons
- Ceiling-mounted speakers to support multimedia learning, and/or calming music or white noise.

DUTTON FARM: EXPANDING INCLUSIVE EMPLOYMENT OPPORTUNITIES

In Collaboration with Oakland University, West Campus

Grant Budget

Project Details

▪ Computer Lab in classroom space- project cost summary detail attached	63,000
▪ Renovations to office and classrom spaces - proposed budget attached	124,645
▪ Lease cost for new classroom - 2 year term	28,800
Job Development Manager: Cultivate new	
▪ relationships and employment opportunities in Auburn Hills	30,000

Total Grant Budget

246,445



TO: Chairman Kneffel and Members of the TIFA Board of Directors

FROM: Andrew Hagge, Assistant to the City Manager, TIFA Executive Director

DATE: July 8, 2026

SUBJECT: Budget Amendment – In Support of “Auburn Hills Celebrates America’s 250th Birthday” Event

INTRODUCTION AND HISTORY

On Thursday, June 18, 2026, the City of Auburn Hills hosted its first ever drone show event. The event featured two distinct drone shows, one show featured the event’s corporate sponsors’ logos, and the other show featured American and patriotic imagery to celebrate the country’s 250th anniversary. Feedback from the event, whether from residents, elected officials, or Auburn Hills visitors has been extremely positive, and most everyone providing feedback hopes the city makes this drone show an annual event.

This memo, brought before the TIFA Board of Directors, seeks a budget amendment related to the drone show event. A budget amendment request was both brought forward and approved by the Board of Directors at the January 2026 TIFA meeting. However, that budget amendment request did not fully address the proper accounting procedures as it relates to the TIFA TIF-D budget. It remains true that the TIF-D budget supported this drone show event in the amount of \$25,000 – that has not changed, total event costs did NOT exceed the original event budget. Now, two more minor budget amendments need to be made to account for the full scope of both the revenues and costs that hit the TIF-D budget. For example, the TIF-D budget received \$43,000 in revenue from corporate sponsors that helped to put the show on. That \$43,000 in revenue was not originally budgeted for back when the FY2026 budget was adopted in September of 2025. Additionally, all costs associated with the drone show event hit a TIF-D expense line. In January 2026, the TIFA Board of Directors approved a budget amendment in the amount of \$25,000. Instead, what should have happened at that January 2026 meeting was a budget amendment that accounted for additional revenue received (in the amount of \$43,000) and a budget amendment that accounted for the total costs that hit the TIF-D budget (\$25,000 plus the \$43,000 in corporate sponsor revenue). The below table accurately states the budget breakdown associated with the “Auburn Hills Celebrates America’s 250th Birthday” event.

FUNDING SOURCE	TOTAL COST
Corporate Sponsors	\$43,000
Tax Increment Finance Authority	\$25,000
TOTAL	\$68,000

STAFF RECOMMENDATION

Staff recommend a budget amendment to the 2026 TIF-D budget increasing revenues in account 253-737-674.000 by \$43,000. Additionally, staff recommend a budget amendment to the 2026 TIF-D budget increasing appropriations in account 253-737-885.000 by \$43,000.

An appropriate motion is:

Move to authorize a budget amendment to increase revenues in the 2026 TIF-D budget. Further, authorize a budget amendment increasing appropriations, by the same amount, in the 2026 TIF-D budget.



TO: Chairman Kneffel and Members of the TIFA Board of Directors

FROM: Andrew Hagge, Assistant to the City Manager, TIFA Executive Director

DATE: July 9, 2026

SUBJECT: Rescind Parking Space Lease Proposal

INTRODUCTION AND HISTORY

With the combination of both the Auburn Square development and The Webster development, the available parking spaces within the downtown parking structure will essentially all be spoken for. As soon as The Webster's construction concludes and has individuals renting its apartments, approximately the entirety of the spaces within the parking garage will be taken up.

Back in early 2022, the previous TIFA Executive Director, Brandon Skopek, brought forward draft/proposed lease agreements to-be-approved by the TIFA Board of Directors, which would give two other downtown developments the ability to lease a certain number of spaces within the downtown parking structure. Those other two downtown developments are best known as Designhaus and The Brunswick. In 2022, the TIFA Board of Directors did approve those draft/proposed lease agreements and gave the Executive Director authority to execute those agreements. Unfortunately, due to a lack of response from the downtown developments/developers, those proposed parking lease agreements with Designhaus and The Brunswick were never executed.

Now, more than four years have passed since the TIFA Board of Directors formally made those parking lease proposals to the two developments. Since that time, market rates have changed, specifically increased, as far as the cost per parking space per month is concerned within the downtown parking structure. The last thing the TIFA Board wants to potentially encounter is a scenario in which one of those two developments, years later, reaches out and attempts to execute the proposed lease agreement, thinking the offer still stands. The purpose of this memo is to cross T's and dot I's and formally rescind the proposed parking space lease agreements extended to both Designhaus and The Brunswick.

STAFF RECOMMENDATION

Staff recommend formally rescinding the proposed lease agreements made to The Brunswick and Designhaus.

An appropriate motion is:

Move to rescind the TIFA Board's prior approvals of the proposed parking-space lease agreements with Riverside 2, LLC, commonly known as The Brunswick, and Designhaus, LLC; withdraw and revoke any outstanding offers to enter into those agreements; terminate any authority previously granted to the TIFA Executive Director to execute those agreements; and direct the TIFA Executive Director to provide written notice of this action to each entity.