

Performance Dashboard

Local Unit Name: City of Auburn Hills
Local Unit Code: 63-2005

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,588	\$1,269	↓ -20.1%	Positive
Fund Balance as % of annual General Fund expenditures	69.9%	104.1%	↑ 49.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	54%	33%	↓ -39.3%	Positive
Debt burden per capita	\$316	\$890	↑ 181.5%	Negative
Percentage of road funding provided by the General Fund	81.2%	12.6%	↓ -84.5%	Neutral
Ratio of pensioners to employees	9.69	9.62	→ -0.8%	Neutral
Number of services delivered via cooperative venture	9	9	→ 0.0%	Neutral
Economic Strength				
% of community age 25+ with Bachelor's degree or higher	45%	47%	↑ 2.8%	Positive
Average age of critical infrastructure (years)	17.1	17.4	↑ 2.2%	Negative
Public Safety				
Violent crimes per thousand	16	16	→ -0.5%	Neutral
Property crimes per thousand	28	23	↓ -19.9%	Positive
Traffic injuries or fatalities	179	238	↑ 33.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.81	1.81	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.0%	3.2%	↑ 226.7%	Neutral
Acres of parks per thousand residents	16.4	16.4	→ 0.0%	Neutral
Percent of community with access to curbside recycling	43%	44%	→ 0.3%	Neutral