



CITY OF AUBURN HILLS

CITY COUNCIL WORKSHOP

MINUTES

AUGUST 12, 2024

CALL TO ORDER: Mayor Marzolf at 5:30 PM

LOCATION: Admin Conference Room, City Hall, 1827 N. Squirrel Rd, Auburn Hills, MI 48326
Present: Mayor Marzolf, Council Members Ferguson, Fletcher, Hawkins, Knight, McDaniel, and Verbeke
Absent: None
Also Present: City Manager Tanghe, Assistant City Manager Skopek, City Clerk Pierce, Chief of Police Gagnon, Fire Chief Massingill, Community Development Director Cohen, DPW Director Baldante, Mgr of Fleet & Roads Hefner, Mgr of Public Utilities Deman, Finance Director Schulz, Deputy Treasurer Vittone, Accountant Faulk, Assistant to the Manager Hagge, Engineer Driesenga
0 Guests

Workshop Topic: Capital Improvement Plan

Mr. Baldante presented the five-year Capital Improvement Plan. He discussed the City's assets which include roads, water and sewer mains, sewer and storm manholes, catch basins, and hydrants. He explained the maintenance involved and the equipment used to maintain each asset.

Mr. Baldante shared that it is a tough environment right now. Project estimates are coming in well above what was expected and contractors have full schedules. He discussed the impact on the general fund. He listed the municipal properties projects and noted that some of those projects will be included in the TIFA budget. In discussing the SAD projects, he noted that there will be a balancing act of what projects will stay and what projects will be pushed further out.

Pathways were discussed. It was noted that new pathways add to the infrastructure which add additional maintenance costs. It was suggested that until the economy resets, the focus should be on maintaining what we currently have as opposed to building new. The parking garage extension is new, however it is needed because the City is building a downtown and it is a must have at this point.

Council discussed the PASER rating for the roads which is targeted at 6. The decision on each road will be based on evaluations of the road and funding options. Staff will prioritize the projects based on the conversations held at the workshop and will explore grant opportunities for the projects.

The meeting adjourned at 6:45 PM.

Brian W. Marzolf, Mayor

Laura M. Pierce, City Clerk