

Annual Report on Status of Tax Increment Financing Plan

Send completed form to: Treas-StateSharePropTaxes@michigan.gov	Enter Municipality Name in this cell	TIF Plan Name	For Fiscal Years ending in
<small>Issued pursuant to 2018 PA 57, MCL 125.4911 Filing is required within 180 days of end of authority's fiscal year ending in 2022. MCL 125.4911(2)</small>	Tax Increment Finance Authority	TIFA A 85-A	2023
Year AUTHORITY (not TIF plan) was created:	1984		
Year TIF plan was created or last amended to extend its duration:	2012		
Current TIF plan scheduled expiration date:	12/31/2031		
Did TIF plan expire in FY22?	NO		
Year of first tax increment revenue capture:	1985		
Does the authority capture taxes from local or intermediate school districts, or capture the state education tax? Yes or no?	NO		
If yes, authorization for capturing school tax:			
Year school tax capture is scheduled to expire:	N/A		

Revenue:	Tax Increment Revenue	\$	1,074,567
	Property taxes - from DDA millage only	\$	-
	Interest	\$	74,715
	State reimbursement for PPT loss (Forms 5176 and 4650)	\$	281,622
	Other income (grants, fees, donations, etc.)	\$	53,465
	Total	\$	1,484,369

Tax Increment Revenues Received	Revenue Captured	Millage Rate Captured
From counties	\$ 233,706	2.1559
From cities	\$ 654,239	6.0352
From townships	\$ -	
From villages	\$ -	
From libraries (if levied separately)	\$ 38,072	0.3512
From community colleges	\$ 80,713	0.7446
From regional authorities (type name in next cell) HCMA	\$ 11,219	0.1035
From regional authorities (type name in next cell) OAKLAND TRANSIT	\$ 51,492	0.4750
From regional authorities (type name in next cell)	\$ -	
From local school districts-operating	\$ -	
From local school districts-debt	\$ -	
From intermediate school districts	\$ -	
From State Education Tax (SET)	\$ -	
From state share of IFT and other specific taxes (school taxes)	\$ -	
Total	\$ 1,069,441	

Expenditures	Salaries and Wages/Benefits	\$	2,896
	Operating Supplies	\$	13,924
	Maintenance	\$	659,788
	Contractual Services	\$	50,320
	Other Expenses	\$	23,949
	Utilities	\$	115,677
	Insurance	\$	7,528
	Depreciation Expense	\$	891,048
	Land and Improvements	\$	-
	Admin Charges	\$	51,949
	Interfund Charges	\$	72,952
Transfers to other municipal fund (list fund name)		\$	-
Transfers to other municipal fund (list fund name)		\$	-
	Transfers to General Fund	\$	44,243
	Total	\$	1,934,275

Total outstanding non-bonded Indebtedness	Principal	\$	-
	Interest	\$	-
Total outstanding bonded Indebtedness	Principal	\$	-
	Interest	\$	-
	Total	\$	-

Bond Reserve Fund Balance	\$	-
Unencumbered Fund Balance	\$	-
Encumbered Fund Balance	\$	-

PROPERTY CATEGORY	Current Taxable Value	Initial (base year) Assessed Value	Captured Value	Overall Tax rates captured by TIF plan	
				TIF Revenue	
Ad valorem PRE Real	\$ 1,033,470	\$ 70,286	\$ 963,184	9.8654000	\$9,502.20
Ad valorem non-PRE Real	\$ 87,509,735	\$ 4,963,894	\$ 82,545,841	9.8654000	\$814,347.74
Ad valorem industrial personal	\$ 10,204,650	\$ -	\$ 10,204,650	9.8654000	\$100,672.95
Ad valorem commercial personal	\$ 2,625,640	\$ 8,036	\$ 2,617,604	9.8654000	\$25,823.71
Ad valorem utility personal	\$ -	\$ -	\$ -	0.0000000	\$0.00
Ad valorem other personal	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility real property, 0% SET exemption	\$ 23,551,580	\$ -	\$ 23,551,580	4.9327000	\$116,172.88
IFT New Facility real property, 50% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility real property, 100% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility personal property on industrial class land	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility personal property on commercial class land	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility personal property, all other	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Facility Tax New Facility	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT Replacement Facility (frozen values)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Facility Tax Restored Facility (frozen values)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Neighborhood Enterprise Zone Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Obsolete Property Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Eligible Tax Reverted Property (Land Bank Sale)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Exempt (from all property tax) Real Property	\$ -	\$ -	\$ -	0.0000000	\$0.00
Total Captured Value	\$ 5,042,216	\$ -	\$ 119,882,859	Total TIF Revenue	\$1,066,519.48

Annual Report on Status of Tax Increment Financing Plan

Send completed form to: Treas-StateSharePropTaxes@michigan.gov	Enter Municipality Name in this cell	TIF Plan Name	For Fiscal Years ending in
<small>Issued pursuant to 2018 PA 57, MCL 125.4911 Filing is required within 180 days of end of authority's fiscal year ending in 2022. MCL 125.4911(2)</small>	Tax Increment Finance Authority	TIFA B 85-B	2023
Year AUTHORITY (not TIF plan) was created:		1984	
Year TIF plan was created or last amended to extend its duration:		2012	
Current TIF plan scheduled expiration date:		12/31/2031	
Did TIF plan expire in FY22?		NO	
Year of first tax increment revenue capture:		1985	
Does the authority capture taxes from local or intermediate school districts, or capture the state education tax? Yes or no?		NO	
If yes, authorization for capturing school tax:			
Year school tax capture is scheduled to expire:		N/A	

Revenue:	Tax Increment Revenue	\$	1,624,036
	Property taxes - from DDA millage only	\$	-
	Interest	\$	599,757
	State reimbursement for PPT loss (Forms 5176 and 4650)	\$	121,082
	Other income (grants, fees, donations, etc.)	\$	-
	Total	\$	2,344,876

Tax Increment Revenues Received		Revenue Captured	Millage Rate Captured
From counties		\$ 367,526	2.1559
From cities		\$ 1,028,855	6.0352
From townships		\$ -	
From villages		\$ -	
From libraries (if levied separately)		\$ 59,871	0.3512
From community colleges		\$ 126,929	0.7446
From regional authorities (type name in next cell)	HCMA	\$ 17,644	0.1035
From regional authorities (type name in next cell)	OAKLAND TRANSIT	\$ 80,977	0.4750
From regional authorities (type name in next cell)		\$ -	
From local school districts-operating		\$ -	
From local school districts-debt		\$ -	
From intermediate school districts		\$ -	
From State Education Tax (SET)		\$ -	
From state share of IFT and other specific taxes (school taxes)		\$ -	
Total		\$ 1,681,801	

Expenditures	Salaries and Wages	\$	11,272
	Benefits	\$	6,496
	Maintenance	\$	127,993
	Other Expenses	\$	6,691
	Utilities	\$	12,546
	Depreciation Expense	\$	352,970
	Admin Charges	\$	29,543
	Interfund Charges	\$	30,692
	Contractual Services	\$	5,795
	Operating Supplies	\$	30,000
		\$	-
Transfers to other municipal fund (list fund name)		\$	-
Transfers to other municipal fund (list fund name)		\$	-
	Transfers to General Fund	\$	-
	Total	\$	613,998
Total outstanding non-bonded Indebtedness	Principal	\$	-
	Interest	\$	-
Total outstanding bonded Indebtedness	Principal	\$	-
	Interest	\$	-
	Total	\$	-

Bond Reserve Fund Balance	\$	-
Unencumbered Fund Balance	\$	-
Encumbered Fund Balance	\$	-

CAPTURED VALUES					Overall Tax rates captured by TIF plan	
PROPERTY CATEGORY	Current Taxable Value	Initial (base year) Assessed Value	Captured Value		TIF Revenue	
Ad valorem PRE Real	\$ 1,924,040	\$ 321,925	\$ 1,602,115	9.8654000	\$15,805.51	
Ad valorem non-PRE Real	\$ 155,574,920	\$ 10,793,745	\$ 144,781,175	9.8654000	\$1,428,324.20	
Ad valorem industrial personal	\$ 8,849,950	\$ -	\$ 8,849,950	9.8654000	\$87,308.30	
Ad valorem commercial personal	\$ 14,350,650	\$ 365,326	\$ 13,985,324	9.8654000	\$137,970.82	
Ad valorem utility personal	\$ -	\$ -	\$ -	0.0000000	\$0.00	
Ad valorem other personal	\$ -	\$ -	\$ -	0.0000000	\$0.00	
IFT New Facility real property, 0% SET exemption	\$ 3,531,600	\$ -	\$ 3,531,600	4.9327000	\$17,420.32	
IFT New Facility real property, 50% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00	
IFT New Facility real property, 100% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00	
IFT New Facility personal property on industrial class land	\$ -	\$ -	\$ -	0.0000000	\$0.00	
IFT New Facility personal property on commercial class land	\$ -	\$ -	\$ -	0.0000000	\$0.00	
IFT New Facility personal property, all other	\$ -	\$ -	\$ -	0.0000000	\$0.00	
Commercial Facility Tax New Facility	\$ -	\$ -	\$ -	0.0000000	\$0.00	
IFT Replacement Facility (frozen values)	\$ -	\$ -	\$ -	0.0000000	\$0.00	
Commercial Facility Tax Restored Facility (frozen values)	\$ -	\$ -	\$ -	0.0000000	\$0.00	
Commercial Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000	\$0.00	
Neighborhood Enterprise Zone Act	\$ -	\$ -	\$ -	0.0000000	\$0.00	
Obsolete Property Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000	\$0.00	
Eligible Tax Reverted Property (Land Bank Sale)	\$ -	\$ -	\$ -	0.0000000	\$0.00	
Exempt (from all property tax) Real Property	\$ -	\$ -	\$ -	0.0000000	\$0.00	
Total Captured Value	\$ 11,480,996	\$ 11,480,996	\$ 172,750,164	Total TIF Revenue	\$1,686,829.14	

Annual Report on Status of Tax Increment Financing Plan

Send completed form to: Treas-StateSharePropTaxes@michigan.gov	Enter Municipality Name in this cell	TIF Plan Name	For Fiscal Years ending in
Issued pursuant to 2018 PA 57, MCL 125.4911 Filing is required within 180 days of end of authority's fiscal year ending in 2022. MCL 125.4911(2)	Tax Increment Finance Authority	TIFA D 86-D	2023
Year AUTHORITY (not TIF plan) was created:	1985		
Year TIF plan was created or last amended to extend its duration:	2012		
Current TIF plan scheduled expiration date:	12/31/2031		
Did TIF plan expire in FY22?	NO		
Year of first tax increment revenue capture:	1985		
Does the authority capture taxes from local or intermediate school districts, or capture the state education tax? Yes or no?	NO		
If yes, authorization for capturing school tax:			
Year school tax capture is scheduled to expire:	N/A		

Revenue:	Tax Increment Revenue	\$	244,839
	Property taxes - from DDA millage only	\$	-
	Interest	\$	116,749
	State reimbursement for PPT loss (Forms 5176 and 4650)	\$	859,336
	Other income (grants, fees, donations, etc.)	\$	130,539
	Total	\$	1,351,463

Tax Increment Revenues Received	Revenue Captured	Millage Rate Captured
From counties	\$ 65,865	2.1559
From cities	\$ 184,385	6.0352
From townships	\$ -	
From villages	\$ -	
From libraries (if levied separately)	\$ 10,729	0.3512
From community colleges	\$ 22,747	0.7446
From regional authorities (type name in next cell) HCMA	\$ 3,161	0.1035
From regional authorities (type name in next cell) OAKLAND TRANSIT	\$ 14,512	0.4750
From regional authorities (type name in next cell)	\$ -	
From local school districts-operating	\$ -	
From local school districts-debt	\$ -	
From intermediate school districts	\$ -	
From State Education Tax (SET)	\$ -	
From state share of IFT and other specific taxes (school taxes)	\$ -	
Total	\$ 301,399	

Expenditures	Operating Supplies	\$	50
	Maintenance	\$	242,431
	Other Expenses	\$	35,315
	Utilities	\$	89,431
	Depreciation Expense	\$	874,503
	Land and Improvements	\$	29,387
	Admin Charges	\$	16,150
	Interfund Charges	\$	5,749
		\$	-
		\$	-
		\$	-
Transfers to other municipal fund (list fund name)		\$	-
Transfers to other municipal fund (list fund name)		\$	-
	Transfers to General Fund	\$	-
	Total	\$	1,293,015

Total outstanding non-bonded Indebtedness	Principal	\$	-
	Interest	\$	-
Total outstanding bonded Indebtedness	Principal	\$	-
	Interest	\$	-
	Total	\$	-

Bond Reserve Fund Balance	\$	-
Unencumbered Fund Balance	\$	-
Encumbered Fund Balance	\$	-

PROPERTY CATEGORY	Current Taxable Value	Initial (base year) Assessed Value	Captured Value	Overall Tax rates captured by TIF plan	
				TIF Revenue	
Ad valorem PRE Real	\$ 259,650	\$ 71,275	\$ 188,375	9.8654000	\$1,858.39
Ad valorem non-PRE Real	\$ 305,168,200	\$ 179,352,321	\$ 125,815,879	9.8654000	\$1,241,223.97
Ad valorem industrial personal	\$ 1,508,710	\$ 98,508,600	\$ (96,999,890)	9.8654000	(\$966,942.71)
Ad valorem commercial personal	\$ 8,333,500	\$ 11,165,060	\$ (2,831,560)	9.8654000	(\$27,934.47)
Ad valorem utility personal	\$ -	\$ -	\$ -	0.0000000	\$0.00
Ad valorem other personal	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility real property, 0% SET exemption	\$ 25,337,040	\$ -	\$ 25,337,040	4.9327000	\$124,980.02
IFT New Facility real property, 50% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility real property, 100% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility personal property on industrial class land	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility personal property on commercial class land	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility personal property, all other	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Facility Tax New Facility	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT Replacement Facility (frozen values)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Facility Tax Restored Facility (frozen values)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Neighborhood Enterprise Zone Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Obsolete Property Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Eligible Tax Reverted Property (Land Bank Sale)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Exempt (from all property tax) Real Property	\$ -	\$ -	\$ -	0.0000000	\$0.00
Total Captured Value	\$ 289,097,256	\$ 289,097,256	\$ 51,509,844	Total TIF Revenue	\$383,185.20