Annual Report on Status of Tax Increment Financing Plan

Send completed form to: Treas-StateSharePropTaxes@michigan.gov	Enter Municipality Name in this cell	TIF Plan Name		r Fiscal Years ending in	
Issued pursuant to 2018 PA 57, MCL 125.4911 Filing is required within 180 days of end of authority's fiscal year ending in 2022. MCL 125.4911(2)	Tax Increment Finance Authority	TIFA A 85-A		2023	
	Year AUTHORITY (not TIF plan) was created:	1984			
	Year TIF plan was created or last amended to extend	2012			
	its duration: Current TIF plan scheduled expiration date:	12/31/2031			
	Did TIF plan expire in FY22?	NO			
	Year of first tax increment revenue capture:	1985			
	Does the authority capture taxes from local or				
	intermediate school districts, or capture the state education tax? Yes or no?	NO			
	If yes, authorization for capturing school tax:	N/A			
	Year school tax capture is scheduled to expire:				
Revenue:	Tax Increment Revenue		\$	1,074,567	
	Property taxes - from DDA millage only		\$	-	
	Interest		\$	74,715	
	State reimbursement for PPT loss (Forms 5176 and 4	650)	\$	281,622	
	Other income (grants, fees, donations, etc.)		\$	53,465	
		Total	\$	1,484,369	
The large state of the state of			_		
Tax Increment Revenues Received	From counties			enue Captured	Millage Rate Captu
	From counties From cities		s s	233,706 654,239	2.1
	From cities From townships		s s	004,239	6.0
	From villages		s		
	From libraries (if levied separately)		s	38,072	0.3
	From community colleges		s	80,713	0.7
	From regional authorities (type name in next cell)	HCMA	s	11,219	0.1
	From regional authorities (type name in next cell)	OAKLAND TRANSIT	\$	51,492	0.4
	From regional authorities (type name in next cell)		s	-	
	From local school districts-operating		\$	-	
	From local school districts-debt		\$	-	
	From intermediate school districts		\$	-	
	From State Education Tax (SET)		S	-	
	From state share of IFT and other specific taxe	s (school taxes) Total	\$ \$	1,069,441	
		Total	<u> </u>	1,003,441	
Expenditures	Salaries and Wages/Benefits		\$	2,896	
	Operating Supplies		\$	13,924	
	Maintenance		s	659,788	
	Contractual Services		\$	50,320	
	Other Expenses		\$	23,949	
	Utilities		\$	115,677	
	Insurance		\$	7,528	
	Depreciation Expense		\$	891,048	
	Land and Improvements	-	\$	-	
	Admin Charges		\$ \$	51,949	
Transfers to other municipal fund (list fund name)	Interfund Charges	i i i i i i i i i i i i i i i i i i i	\$ \$	72,952	
Transfers to other municipal fund (list fund name)			s S		
	Transfers to General Fund		ې ډ	44,243	
	· · · · ·	Total	\$	1,934,275	
Total outstanding non-bonded indebtedness	Principal		s		
Total outstanding non-bonded Indebtedness	Principal		\$ e	-	
Total outstanding bonded Indebtedness	Principal		ծ Տ		
	Interest		ې ۲		
		Total	\$	-	
			_		
Bond Reserve Fund Balance			\$	-	
Incompared Fund Pale			¢		
Unencumbered Fund Balance Encumbered Fund Balance			s s	-	
			φ	-	
CAPTURED VALUES					Overall Tax rates
PROPERTY CATEGORY	Current Taxable Value Initial (base year	r) Assessed Value		Captured Value	÷
alorem PRE Real	\$ 1,033,470 \$	70,286	\$	963,184	
alorem non-PRE Real	\$ 87,509,735 \$	4,963,894	\$	82,545,841	
alorem industrial personal	\$ 10,204,650 \$	-	\$	10,204,650	
alorem commercial personal	\$ 2,625,640 \$	8,036	\$	2,617,604	
alorem utility personal alorem other personal	\$-\$	-	\$		0.0000
	S . C		s		0.0000

CAPTURED VALUES				Overall Tax rates captu	red by TIF plan
PROPERTY CATEGORY	Current Taxable Value	Initial (base year) Assessed Value	Captured Value	÷	TIF Revenue
Ad valorem PRE Real	\$ 1,033,470	\$ 70,286	\$ 963,184	9.8654000	\$9,502.20
Ad valorem non-PRE Real	\$ 87,509,735	\$ 4,963,894	\$ 82,545,841	9.8654000	\$814,347.74
Ad valorem industrial personal	\$ 10,204,650	\$ -	\$ 10,204,650	9.8654000	\$100,672.95
Ad valorem commercial personal	\$ 2,625,640	\$ 8,036	\$ 2,617,604	9.8654000	\$25,823.71
Ad valorem utility personal	\$-	\$ -	\$-	0.0000000	\$0.00
Ad valorem other personal	\$-	\$ -	\$-	0.0000000	\$0.00
IFT New Facility real property, 0% SET exemption	\$ 23,551,580	\$ -	\$ 23,551,580	4.9327000	\$116,172.88
IFT New Facility real property, 50% SET exemption	\$-	\$ -	\$-	0.0000000	\$0.00
IFT New Facility real property, 100% SET exemption	\$-	\$ -	\$-	0.0000000	\$0.00
IFT New Facility personal property on industrial class land	\$-	\$ -	\$-	0.0000000	\$0.00
IFT New Facility personal property on commercial class land	\$-	\$ -	\$-	0.0000000	\$0.00
IFT New Facility personal property, all other	\$-	\$ -	\$-	0.0000000	\$0.00
Commercial Facility Tax New Facility	\$-	\$ -	\$-	0.0000000	\$0.00
IFT Replacement Facility (frozen values)	\$-	\$ -	\$-	0.0000000	\$0.00
Commercial Facility Tax Restored Facility (frozen values)	s -	\$ -	s -	0.0000000	\$0.00
Commercial Rehabilitation Act	\$-	\$ -	\$-	0.0000000	\$0.00
Neighborhood Enterprise Zone Act	\$-	\$ -	\$-	0.0000000	\$0.00
Obsolete Property Rehabilitation Act	\$-	\$ -	\$-	0.0000000	\$0.00
Eligible Tax Reverted Property (Land Bank Sale)	s -	\$ -	s -	0.0000000	\$0.00
Exempt (from all property tax) Real Property	\$-	\$	s -	0.0000000	\$0.00
Total Captured Value		\$ 5,042,216	\$ 119,882,859	Total TIF Revenue	\$1,066,519.48

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ssued pursuant to 2018 PA 57, MCL 125.4911	Tax Increment Finance Auth					
Filing is required within 180 days of end of authority's fiscal year ending in 2022. MCL 125.4911(2)	Tax increment Finance Autr	nority	TIFA B 85-B	202	3	
	Year AUTHORITY (not TIF plan) was cre		1984			
	Year TIF plan was created or last amend its duration:	ted to extend	2012			
	Current TIF plan scheduled expiration da	ate:	12/31/2031 NO			
	Did TIF plan expire in FY22?	-	NO 1985			
	Year of first tax increment revenue captu Does the authority capture taxes from loc		1303			
	intermediate school districts, or capture to education tax? Yes or no?	the state	NO			
	If yes, authorization for capturing school Year school tax capture is scheduled to e		N/A			
Revenue:	Tax Increment Revenue			\$ 1,6	624,036	
	Property taxes - from DDA millage only			\$	-	
	Interest				599,757	
	State reimbursement for PPT loss (Form		50)	\$ 1 \$	121,082	
	Other income (grants, fees, donations, ef		otal		344,876	
Tax Increment Revenues Received				Revenue Ca	aptured	Millage Rate Captured
	From counties				67,526	2.1559
	From cities				28,855	6.0352
	From townships			S	-	
	From villages From libraries (if levied separately)			S S	- 59,871	0.3512
	From community colleges				26,929	0.3312
	From regional authorities (type name		HCMA	s	17,644	0.1035
	From regional authorities (type name	o in none ooiny	OAKLAND TRANSIT		80,977	0.4750
	From regional authorities (type name			s	-	
	From local school districts-operatin From local school districts-debt	ng		S S		
	From intermediate school districts			s		
	From State Education Tax (SET)			S	-	
	From state share of IFT and other s			\$	-	
		I	Total	\$ 1,6	81,801	
Expenditures	Salaries and Wages			\$	11,272	
	Benefits			\$	6,496	
	Maintenance				127,993	
	Other Expenses			\$	6,691	
	Utilities Depcreciation Expense			\$ \$ 3	12,546 352,970	
	Admin Charges			\$	29,543	
	Interfund Charges			\$	30,692	
	Contractual Services			\$	5,795	
	Operating Supplies			\$	30,000	
Fransfers to other municipal fund (list fund name)				\$ \$		
Transfers to other municipal fund (list fund name)				\$	-	
	Transfers to General Fund	Т	otal	\$ \$ 6	- 513,998	
otal outstanding non-bonded Indebtedness	Principal			\$	-	
	Interest			\$	-	
Total outstanding bonded Indebtedness	Principal			\$	-	
	Interest	т	otal	\$ \$	-	
Bond Reserve Fund Balance				\$		
Unencumbered Fund Balance Encumbered Fund Balance				\$ \$		
CAPTURED VALUES						Overall Tax rates captu
PROPERTY CATEGORY	Current Taxable Value Initia	ial (base year)	Assessed Value	Capt	ured Value	÷
lorem PRE Real	\$ 1,924,040 \$		321,925	\$	1,602,115	
lorem non-PRE Real	\$ 155,574,920 \$		10,793,745	\$	144,781,175	
alorem industrial personal	\$ 8,849,950 \$		-	\$	8,849,950	
alorem commercial personal alorem utility personal	\$ 14,350,650 \$ \$ - \$		365,326	s s	13,985,324	9.8654000
alorem other personal	s - s			s	-	0.0000000
New Facility real property, 0% SET exemption	\$ 3,531,600 \$		-	\$	3,531,600	
New Facility real property, 50% SET exemption	\$ - \$			s		0.0000000

	Overall Tax rates capt	ured by TIF plan
d Value	÷	TIF Revenue
1,602,115	9.8654000	\$15,805.51
144,781,175	9.8654000	\$1,428,324.20
8,849,950	9.8654000	\$87,308.30
13,985,324	9.8654000	\$137,970.82
	0.0000000	\$0.00
	0.0000000	\$0.00
3,531,600	4.9327000	\$17,420.32
	0.0000000	\$0.00
	0.0000000	\$0.00
	0.0000000	\$0.00
	0.0000000	\$0.00
	0.0000000	\$0.00
	0.0000000	\$0.00
	0.0000000	\$0.00
	0.0000000	\$0.00
	0.0000000	\$0.00
	0.0000000	\$0.00
	0.0000000	\$0.00
	0.000000	\$0.00
-	0.000000	\$0.00

\$1,686,829.14

172,750,164 Total TIF Revenue

Exempt (from all property tax) Real Property Total Captured Value

IFT New Facility real property, 50% SET exemption

IFT New Facility personal property, all other

Eligible Tax Reverted Property (Land Bank Sale)

Commercial Facility Tax New Facility

Commercial Rehabilitation Act

Neighborhood Enterprise Zone Act

Obsolete Property Rehabilitation Act

IFT Replacement Facility (frozen values)

IFT New Facility real property, 100% SET exemption

IFT New Facility personal property on industrial class land \$ IFT New Facility personal property on commercial class land

Commercial Facility Tax Restored Facility (frozen values)

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Issued pursuant to 2018 PA 57, MCL 125.4911 Filing is required within 180 days of end of authority's fiscal year ending in 2022. MCL 125.4911(2)	Tax Increment Finance Authority	TIFA D 86-D	2023		
	Year AUTHORITY (not TIF plan) was created:	1985	-		
	Year TIF plan was created or last amended to extend	2012			
	its duration:	12/31/2031	-		
	Current TIF plan scheduled expiration date: Did TIF plan expire in FY22?	NO	-		
	Year of first tax increment revenue capture:	1985	-		
	Does the authority capture taxes from local or				
	intermediate school districts, or capture the state education tax? Yes or no?	NO	-		
	If yes, authorization for capturing school tax: Year school tax capture is scheduled to expire:	N/A	-		
Revenue:	Tax Increment Revenue		\$ 244,839	9	
	Property taxes - from DDA millage only		\$.	-	
	Interest		\$ 116,749	Э	
	State reimbursement for PPT loss (Forms 5176 and 4	650)	\$ 859,336	6	
	Other income (grants, fees, donations, etc.)		\$ 130,539	Э	
		Total	\$ 1,351,463	3	
Tax Increment Revenues Received			Revenue Captured		Millage Rate Captu
	From counties		\$ 65,865		2.1
	From cities		\$ 184,385		6.0
	From townships		s -		
	From villages From libraries (if levied separately)		\$ - \$ 10,729		0.3
	From community colleges		\$ 22,747		0.3
	From regional authorities (type name in next cell)	HCMA	\$ 3,161		0.1
	From regional authorities (type name in next cell)	OAKLAND TRANSIT	\$ 14,512		0.4
	From regional authorities (type name in next cell)		s -		
	From local school districts-operating		s -		
	From local school districts-debt		\$-		
	From intermediate school districts		\$ -		
	From State Education Tax (SET)		\$ -		
	From state share of IFT and other specific taxe		\$ -	_	
		Total	\$ 301,399	_	
Expenditures	Operating Supplies	_	\$ 50	0	
	Maintenance	_	\$ 242,431	1	
	Other Expenses		\$ 35,315	5	
	Utilities	-	\$ 89,431		
	Depreciation Expense	-	\$ 874,503		
	Land and Improvements		\$ 29,387 \$ 16,150		
	Admin Charges Interfund Charges	-	\$ 5,749		
	Interrund Onarges	-	\$.	-	
			\$ -		
			\$ -		
Transfers to other municipal fund (list fund name)			\$ ·		
Transfers to other municipal fund (list fund name)		_	\$	-	
	Transfers to General Fund	_	\$.	-	
		Total	\$ 1,293,015	5	
Total outstanding non-bonded Indebtedness	Principal		\$		
	Interest		\$	-	
Total outstanding bonded Indebtedness	Principal		\$	-	
	Interest	Total	\$ - \$ -	-	
Bond Reserve Fund Balance			\$ -		
Unencumbered Fund Balance Encumbered Fund Balance			\$- \$-		
CAPTURED VALUES				c	Overall Tax rates
PROPERTY CATEGORY	Current Taxable Value Initial (base yea	r) Assessed Value	Captured V		Ļ
alorem PRE Real	\$ 259,650 \$	71,275	\$	188,375	9.8654
alorem non-PRE Real	\$ 305,168,200 \$	179,352,321		25,815,879	9.8654
alorem industrial personal	\$ 1,508,710 \$	98,508,600		(96,999,890)	9.8654
alorem commercial personal	\$ 8,333,500 \$	11,165,060	\$	(2,831,560)	9.8654
alorem utility personal	\$ - \$	-	s	-	0.0000
alorem other personal	s - s		s		0 0000

	φ	-		
			Overall Tax rates capt	ured by TIF plan
		Captured Value	÷	TIF Revenue
5	\$	188,375	9.8654000	\$1,858.39
!1	\$	125,815,879	9.8654000	\$1,241,223.97
0	\$	(96,999,890)	9.8654000	(\$956,942.71
0	\$	(2,831,560)	9.8654000	(\$27,934.47)
-	\$		0.0000000	\$0.00
-	\$		0.0000000	\$0.00
-	\$	25,337,040	4.9327000	\$124,980.02
-	\$		0.0000000	\$0.00
-	\$		0.0000000	\$0.00
-	\$		0.0000000	\$0.00
-	\$		0.0000000	\$0.00
-	\$		0.0000000	\$0.00
-	\$	-	0.0000000	\$0.00
-	\$	-	0.0000000	\$0.00
-	\$		0.0000000	\$0.00
-	\$		0.0000000	\$0.00
-	\$		0.0000000	\$0.00
-	\$		0.0000000	\$0.00
-	\$		0.000000	\$0.00
	\$		0.0000000	\$0.00

51,509,844 Total TIF Revenue

\$383,185.20

Exempt (from all property tax) Real Property Total Captured Value

Ad valorem other personal

IFT New Facility real property, 0% SET exemption

IFT New Facility real property, 50% SET exemption

IFT New Facility real property, 100% SET exemption

Commercial Facility Tax New Facility IFT Replacement Facility (frozen values)

Commercial Rehabilitation Act

Neighborhood Enterprise Zone Act

Obsolete Property Rehabilitation Act

Eligible Tax Reverted Property (Land Bank Sale)

IFT New Facility personal property on industrial class land \$

IFT New Facility personal property on commercial class land IFT New Facility personal property, all other

Commercial Facility Tax Restored Facility (frozen values)

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289,097,256 \$

25.337.040 \$

- \$