

Annual Report on Status of Tax Increment Financing Plan

Send completed form to: Treas-StateSharePropTaxes@michigan.gov	Enter Municipality Name in this cell	TIF Plan Name	For Fiscal Years ending in
Issued pursuant to 2019 PA 57, MCL 125.4911 Filing is required within 180 days of end of authority's fiscal year ending in 2022. MCL 125.4911(2)	Tax Increment Finance Authority	TIFA A 85-A	2022

Year AUTHORITY (not TIF plan) was created:
Year TIF plan was created or last amended to extend its duration:
Current TIF plan scheduled expiration date:
Did TIF plan expire in FY22?
Year of first tax increment revenue capture:
Does the authority capture taxes from local or intermediate school districts, or capture the state education tax? Yes or no?
If yes, authorization for capturing school tax:
Year school tax capture is scheduled to expire:

1984
2012
12/31/2031
No
1985
No
N/A

Revenue:	Tax Increment Revenue	\$ 985,932
	Property taxes - from DDA millage only	\$ -
	Interest	\$ 19,111
	State reimbursement for PPT loss (Forms 5176 and 4650)	\$ 293,150
	Other income (grants, fees, donations, etc.)	\$ (235,636)
	Total	\$ 1,062,358

Tax Increment Revenues Received	Revenue Captured	Millage Rate Captured
From counties	\$ 213,182	2.1500
From cities	\$ 596,785	6.0400
From townships	\$ -	
From villages	\$ -	
From libraries (if levied separately)	\$ 34,728	0.5000
From community colleges	\$ 73,625	0.7400
From regional authorities (type name in next cell)	HCMA \$ 10,234	0.1000
From regional authorities (type name in next cell)	OCPTA \$ 46,970	0.4800
From regional authorities (type name in next cell)	\$ -	
From local school districts-operating	\$ -	
From local school districts-debt	\$ -	
From intermediate school districts	\$ -	
From State Education Tax (SET)	\$ -	
From state share of IFT and other specific taxes (school taxes)	\$ -	
Total	\$ 975,525	

Expenditures	Benefits	\$ 208
	Operating Supplies	\$ 2,435
	Maintenance	\$ 220,262
	Contractual Services	\$ 171,249
	Other Expenses	\$ 22,487
	Utilities	\$ 127,866
	Insurance	\$ 4,672
	Depreciation Expense	\$ 931,733
	Land and Improvements	\$ 6,652
	Admin Charges	\$ 23,208
	Interfund Charges	\$ 60,405
Transfers to other municipal fund (list fund name)		\$ -
Transfers to other municipal fund (list fund name)		\$ -
	Transfers to General Fund	\$ 259,600
Total		\$ 1,830,777

Total outstanding non-bonded indebtedness	Principal	\$ -
	Interest	\$ -
Total outstanding bonded indebtedness	Principal	\$ -
	Interest	\$ -
Total		\$ -

Bond Reserve Fund Balance	\$ -
Unencumbered Fund Balance	\$ -
Encumbered Fund Balance	\$ -

PROPERTY CATEGORY	Current Taxable Value	Initial (base year) Assessed Value	Captured Value	Overall Tax rates captured by TIF plan	
				Overall Tax Rate	TIF Revenue
Ad valorem PRE Real	\$ 1,030,390	\$ 71,835	\$ 958,555	10.0140000	\$9,598.97
Ad valorem non-PRE Real	\$ 88,383,230	\$ 4,962,345	\$ 83,420,885	10.0140000	\$835,376.74
Ad valorem industrial personal	\$ 10,748,880	\$ -	\$ 10,748,880	10.0140000	\$107,639.28
Ad valorem commercial personal	\$ 3,433,360	\$ 8,036	\$ 3,425,324	10.0140000	\$34,301.19
Ad valorem utility personal	\$ -	\$ -	\$ -	0.0000000	\$0.00
Ad valorem other personal	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility real property, 0% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility real property, 50% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility real property, 100% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility personal property on industrial class land	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility personal property on commercial class land	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility personal property, all other	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Facility Tax New Facility	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT Replacement Facility (frozen values)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Facility Tax Restored Facility (frozen values)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Neighborhood Enterprise Zone Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Obsolete Property Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Eligible Tax Reverted Property (Land Bank Sale)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Exempt (from all property tax) Real Property	\$ -	\$ -	\$ -	0.0000000	\$0.00
Total Captured Value	\$ 5,042,216	\$ 5,042,216	\$ 98,553,644	Total TIF Revenue	\$986,916.19

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Year AUTHORITY (not TIF plan) was created:
Year TIF plan was created or last amended to extend its duration:
Current TIF plan scheduled expiration date:
Did TIF plan expire in FY22?
Year of first tax increment revenue capture:
Does the authority capture taxes from local or intermediate school districts, or capture the state education tax? Yes or no?
If yes, authorization for capturing school tax:
Year school tax capture is scheduled to expire:

1984
2012
12/31/2031
No
1985
No
N/A

Revenue:

Tax Increment Revenue	\$ 1,538,051
Property taxes - from DDA millage only	\$ -
Interest	\$ (169,127)
State reimbursement for PPT loss (Forms 5176 and 4650)	\$ 123,975
Other income (grants, fees, donations, etc.)	\$ -
Total	\$ 1,492,899

Tax Increment Revenues Received

	Revenue Captured	Millage Rate Captured
From counties	\$ 341,369	2.1559
From cities	\$ 955,633	6.0351
From townships	\$ -	
From villages	\$ -	
From libraries (if levied separately)	\$ 55,610	0.5000
From community colleges	\$ 117,896	0.7446
From regional authorities (type name in next cell)	HCMA \$ 16,388	0.1035
From regional authorities (type name in next cell)	OCPTA \$ 75,213	0.4750
From regional authorities (type name in next cell)	\$ -	
From local school districts-operating	\$ -	
From local school districts-debt	\$ -	
From intermediate school districts	\$ -	
From State Education Tax (SET)	\$ -	
From state share of IFT and other specific taxes (school taxes)	\$ -	
Total	\$ 1,562,109	

Expenditures

Salaries and Wages	\$ 23,781
Benefits	\$ 8,024
Maintenance	\$ 193,632
Other Expenses	\$ 6,686
Utilities	\$ 309,354
Depreciation Expense	\$ 352,970
Admin Charges	\$ 14,196
Interfund Charges	\$ 53,785
	\$ -
	\$ -
	\$ -
Transfers to other municipal fund (list fund name)	Transfer to Water/Sewer \$ 534,183
Transfers to other municipal fund (list fund name)	\$ -
	\$ -
Total	\$ 1,496,611

Total outstanding non-bonded Indebtedness

Principal	\$ -
Interest	\$ -

Total outstanding bonded Indebtedness

Principal	\$ -
Interest	\$ -
Total	\$ -

Bond Reserve Fund Balance

\$ -

Unencumbered Fund Balance

\$ -

Encumbered Fund Balance

\$ -

CAPTURED VALUES

PROPERTY CATEGORY	Current Taxable Value	Initial (base year) Assessed Value	Captured Value	Overall Tax rates captured by TIF plan ↓ TIF Revenue
Ad valorem PRE Real	\$ 1,533,860	\$ 319,175	\$ 1,214,685	10.0140000 \$12,163.86
Ad valorem non-PRE Real	\$ 146,141,560	\$ 10,796,495	\$ 135,345,065	10.0140000 \$1,355,345.48
Ad valorem industrial personal	\$ 10,701,010	\$ -	\$ 10,701,010	10.0140000 \$107,159.91
Ad valorem commercial personal	\$ 12,031,440	\$ 365,326	\$ 11,666,114	10.0140000 \$116,824.47
Ad valorem utility personal	\$ -	\$ -	\$ -	0.0000000 \$0.00
Ad valorem other personal	\$ -	\$ -	\$ -	0.0000000 \$0.00
IFT New Facility real property, 0% SET exemption	\$ -	\$ -	\$ -	0.0000000 \$0.00
IFT New Facility real property, 50% SET exemption	\$ -	\$ -	\$ -	0.0000000 \$0.00
IFT New Facility real property, 100% SET exemption	\$ -	\$ -	\$ -	0.0000000 \$0.00
IFT New Facility personal property on industrial class land	\$ -	\$ -	\$ -	0.0000000 \$0.00
IFT New Facility personal property on commercial class land	\$ -	\$ -	\$ -	0.0000000 \$0.00
IFT New Facility personal property, all other	\$ -	\$ -	\$ -	0.0000000 \$0.00
Commercial Facility Tax New Facility	\$ -	\$ -	\$ -	0.0000000 \$0.00
IFT Replacement Facility (frozen values)	\$ -	\$ -	\$ -	0.0000000 \$0.00
Commercial Facility Tax Restored Facility (frozen values)	\$ -	\$ -	\$ -	0.0000000 \$0.00
Commercial Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000 \$0.00
Neighborhood Enterprise Zone Act	\$ -	\$ -	\$ -	0.0000000 \$0.00
Obsolete Property Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000 \$0.00
Eligible Tax Reverted Property (Land Bank Sale)	\$ -	\$ -	\$ -	0.0000000 \$0.00
Exempt (from all property tax) Real Property	\$ -	\$ -	\$ -	0.0000000 \$0.00
Total Captured Value	\$ 11,480,996	\$ 11,480,996	\$ 158,926,874	Total TIF Revenue \$1,591,493.72

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Year AUTHORITY (not TIF plan) was created:	1985
Year TIF plan was created or last amended to extend its duration:	2012
Current TIF plan scheduled expiration date:	12/31/2031
Did TIF plan expire in FY22?	No
Year of first tax increment revenue capture:	1985
Does the authority capture taxes from local or intermediate school districts, or capture the state education tax? Yes or no?	No
If yes, authorization for capturing school tax:	
Year school tax capture is scheduled to expire:	N/A

Revenue:	Tax Increment Revenue	
	Property taxes - from DDA millage only	\$ -
	Interest	\$ (31,016)
	State reimbursement for PPT loss (Forms 5176 and 4650)	\$ 896,094
	Other income (grants, fees, donations, etc.)	\$ 191
	Total	\$ 865,269

Tax Increment Revenues Received	Revenue Captured	Millage Rate Captured
From counties	\$ 2,538	2.1559
From cities	\$ 7,107	6.0351
From townships	\$ -	
From villages	\$ -	
From libraries (if levied separately)	\$ 413	0.3512
From community colleges	\$ 876	0.7446
From regional authorities (type name in next cell)	HCMA \$ 121	0.1035
From regional authorities (type name in next cell)	OCPTA \$ 559	0.4750
From regional authorities (type name in next cell)	\$ -	
From local school districts-operating	\$ -	
From local school districts-debt	\$ -	
From intermediate school districts	\$ -	
From State Education Tax (SET)	\$ -	
From state share of IFT and other specific taxes (school taxes)	\$ -	
Total	\$ 11,614	

Expenditures	Operating Supplies	\$ 2,992
	Maintenance	\$ 142,953
	Other Expenses	\$ 1,312
	Utilities	\$ 82,415
	Depreciation Expense	\$ 871,308
	Land and Improvements	\$ 41,331
	Admin Charges	\$ 16,585
	Interfund Charges	\$ 10,376
		\$ -
		\$ -
		\$ -
Transfers to other municipal fund (list fund name)		\$ -
Transfers to other municipal fund (list fund name)		\$ -
	Transfers to General Fund	\$ -
Total		\$ 1,169,271

Total outstanding non-bonded indebtedness	Principal	\$ -
	Interest	\$ -
Total outstanding bonded indebtedness	Principal	\$ -
	Interest	\$ -
Total		\$ -

Bond Reserve Fund Balance	\$ -
Unencumbered Fund Balance	\$ -
Encumbered Fund Balance	\$ -

PROPERTY CATEGORY	Current Taxable Value	Initial (base year) Assessed Value	Captured Value	Overall Tax rates captured by TIF plan	
				Overall Tax Rate	TIF Revenue
Ad valorem PRE Real	\$ 247,300	\$ 71,275	\$ 176,025	9.8652500	\$1,736.53
Ad valorem non-PRE Real	\$ 281,337,440	\$ 179,352,321	\$ 101,985,119	9.8652500	\$1,006,108.70
Ad valorem industrial personal	\$ 9,750,810	\$ 98,508,600	\$ (88,757,790)	9.8652500	(\$875,617.79)
Ad valorem commercial personal	\$ 7,511,770	\$ 11,165,060	\$ (3,653,290)	9.8652500	(\$36,040.62)
Ad valorem utility personal	\$ -	\$ -	\$ -	0.0000000	\$0.00
Ad valorem other personal	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility real property, 0% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility real property, 50% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility real property, 100% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility personal property on industrial class land	\$ -	\$ -	\$ -	0.0000000	\$0.00
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Commercial Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Neighborhood Enterprise Zone Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Obsolete Property Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Eligible Tax Reverted Property (Land Bank Sale)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Exempt (from all property tax) Real Property	\$ -	\$ -	\$ -	0.0000000	\$0.00
Total Captured Value	\$ 289,097,256	\$ 289,097,256	\$ 9,750,064	Total TIF Revenue	\$96,186.82