

Annual Report on Status of Tax Increment Financing Plan

Send completed form to: Treas-StateSharePropTaxes@michigan.gov	City of Auburn Hills	TIF Plan #	For Fiscal Years ending in
<small>Issued pursuant to: 2018 PA 57, MCL 125.4911 Filing is required within 180 days of end of Authority's fiscal year 2018-2019.</small>	TIFA	85-A	2019
Year AUTHORITY (not TIF plan) was created:	1984		
Year TIF plan was created or last amended to extend its duration:	2012		
Current TIF plan scheduled expiration date:	31-Dec-31		
Did TIF plan expire in FY19?	No		
Year of first tax increment revenue capture:	1985		
Does the authority capture taxes from local or intermediate school districts, or capture the state education tax? Yes or no?	No		
If yes, authorization for capturing school tax:	Choose from list		
Year school tax capture is scheduled to expire:	N/A		

Revenue:	Tax Increment Revenue	\$ 880,818
	Property taxes - from DDA levy	\$ -
	Interest	\$ 33,533
	State reimbursement for PPT loss (Forms 5176 and 4650)	\$ 232,588
	Other income (grants, fees, donations, etc.)	\$ 54,332
	Total	\$ 1,201,271

Tax Increment Revenues Received

	From counties	\$ 174,881
	From municipalities (city, twp, village)	\$ 433,660
	From libraries (if levied separately)	\$ 28,817
	From community colleges	\$ 62,632
	From regional authorities (type name in next cell) Huron/Clinton Metropolitan A	\$ 8,664
	From regional authorities (type name in next cell) Oakland County Public Transportat	\$ 40,629
	From regional authorities (type name in next cell)	\$ -
	From local school districts-operating	\$ -
	From local school districts-debt	\$ -
	From intermediate school districts	\$ -
	From State Education Tax (SET)	\$ -
	From state share of IFT and other specific taxes (school taxes)	\$ -
	Total	\$ 749,282

Expenditures

	Salaries & Wages	\$ 50,095
	Fringe Benefits	\$ 4,055
	Operating Supplies	\$ 388
	Maintenance	\$ 178,417
	Other Expenses	\$ 33,668
	Contractual Services	\$ 3,750
	Utilities	\$ 169,215
	Insurance	\$ 6,832
	Depreciation Expense	\$ 839,804
	Capital Expenditures	\$ 12,587
	Administrative Charges	\$ 42,918
Transfers to other municipal fund (list fund name)	Interfund Charges	\$ 46,572
Transfers to other municipal fund (list fund name)		\$ -
	Transfers to General Fund	\$ -
	Total	\$ 1,388,301

Outstanding non-bonded Indebtedness

	Principal	\$ -
	Interest	\$ -

Outstanding bonded Indebtedness

	Principal	\$ -
	Interest	\$ -

Total \$ -

Bond Reserve Fund Balance

\$ -

CAPTURED VALUES

PROPERTY CATEGORY	Current Taxable Value	Initial (base year) Assessed Value	Captured Value	Overall Tax rates captured by TIF plan	
				TIF Revenue	TIF Revenue
Ad valorem PRE Real	\$ 934,800	\$ 63,385	\$ 871,415	9.1537000	\$7,976.67
Ad valorem non-PRE Real	\$ 65,642,860	\$ 5,038,495	\$ 60,604,365	9.1537000	\$554,754.18
Ad valorem industrial personal	\$ 12,693,600	\$ 219,144	\$ 12,474,456	9.1537000	\$114,187.43
Ad valorem commercial personal	\$ 8,485,790	\$ -	\$ 8,485,790	9.1537000	\$77,676.38
Ad valorem utility personal	\$ 433,810	\$ -	\$ 433,810	9.1537000	\$3,970.97
Ad valorem other personal	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility real property, 0% SET exemption	\$ 247,660	\$ -	\$ 247,660	4.5769000	\$1,133.52
IFT New Facility real property, 50% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility real property, 100% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility personal property on industrial class land	\$ 621,580	\$ -	\$ 621,580	4.5769000	\$2,844.91
IFT New Facility personal property on commercial class land	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility personal property, all other	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Facility Tax New Facility	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT Replacement Facility (frozen values)	\$ 14,107,500	\$ -	\$ 14,107,500	0.0000000	\$0.00
Commercial Facility Tax Restored Facility (frozen values)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Neighborhood Enterprise Zone Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Obsolete Property Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Eligible Tax Reverted Property (Land Bank Sale)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Exempt (from all property tax) Real Property	\$ -	\$ -	\$ -	0.0000000	\$0.00
Total Captured Value		\$ 5,321,024	97,846,576		\$762,544.04 Total TIF Revenue

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Year AUTHORITY (not TIF plan) was created:	1984		
Year TIF plan was created or last amended to extend its duration:	2012		
Current TIF plan scheduled expiration date:	31-Dec-31		
Did TIF plan expire in FY19?	No		
Year of first tax increment revenue capture:	1985		
Does the authority capture taxes from local or intermediate school districts, or capture the state education tax? Yes or no?	No		
If yes, authorization for capturing school tax:	Choose from list		
Year school tax capture is scheduled to expire:	N/A		

Revenue:	Tax Increment Revenue	\$ 1,249,161
	Property taxes - from DDA levy	\$ -
	Interest	\$ 193,093
	State reimbursement for PPT loss (Forms 5176 and 4650)	\$ 162,674
	Other income (grants, fees, donations, etc.)	\$ 160,000
	Total	\$ 1,764,928

Tax Increment Revenues Received

	From counties	\$ 309,693
	From municipalities (city, twp, village)	\$ 767,962
	From libraries (if levied separately)	\$ 51,031
	From community colleges	\$ 110,913
	From regional authorities (type name in next cell) Huron Clinton Metropolitan A	\$ 15,342
	From regional authorities (type name in next cell) Oakland County Public Transporta	\$ 71,949
	From regional authorities (type name in next cell)	\$ -
	From local school districts-operating	\$ -
	From local school districts-debt	\$ -
	From intermediate school districts	\$ -
	From State Education Tax (SET)	\$ -
	From state share of IFT and other specific taxes (school taxes)	\$ -
	Total	\$ 1,326,890

Expenditures

	Repair and Maintenance	\$ 153,199
	Other Expenses	\$ 5,866
	Utilities	\$ 17,355
	Depreciation & Amortization	\$ 347,495
	Administrative Charges	\$ 89,756
	Interfund Expenses	\$ 72,298
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
Transfers to other municipal fund (list fund name)		\$ -
Transfers to other municipal fund (list fund name)		\$ -
	Transfers to General Fund	\$ -
	Total	\$ 685,969

Outstanding non-bonded Indebtedness

	Principal	\$ -
	Interest	\$ -

Outstanding bonded Indebtedness

	Principal	\$ -
	Interest	\$ -

Total \$ -

Bond Reserve Fund Balance

\$ -

CAPTURED VALUES

PROPERTY CATEGORY	Current Taxable Value	Initial (base year) Assessed Value	Captured Value	Overall Tax rates captured by TIF plan	
				TIF Revenue	TIF Revenue
Ad valorem PRE Real	\$ 1,069,020	\$ 275,025	\$ 793,995	9.1537000	\$7,267.99
Ad valorem non-PRE Real	\$ 139,178,670	\$ 10,994,395	\$ 128,184,275	9.1537000	\$1,173,360.40
Ad valorem industrial personal	\$ 5,619,590	\$ 2,199,296	\$ 3,420,294	9.1537000	\$31,308.35
Ad valorem commercial personal	\$ 13,003,940	\$ -	\$ 13,003,940	9.1537000	\$119,034.17
Ad valorem utility personal	\$ 1,509,150	\$ -	\$ 1,509,150	9.1537000	\$13,814.31
Ad valorem other personal	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility real property, 0% SET exemption	\$ 3,172,700	\$ -	\$ 3,172,700	4.5769000	\$14,521.13
IFT New Facility real property, 50% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility real property, 100% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility personal property on industrial class land	\$ 178,740	\$ -	\$ 178,740	4.5769000	\$818.08
IFT New Facility personal property on commercial class land	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility personal property, all other	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Facility Tax New Facility	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT Replacement Facility (frozen values)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Facility Tax Restored Facility (frozen values)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Neighborhood Enterprise Zone Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Obsolete Property Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Eligible Tax Reverted Property (Land Bank Sale)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Exempt (from all property tax) Real Property	\$ -	\$ -	\$ -	0.0000000	\$0.00
Total Captured Value		\$ 13,468,716	150,263,094		\$1,360,124.41 Total TIF Revenue

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Year AUTHORITY (not TIF plan) was created:	1985		
Year TIF plan was created or last amended to extend its duration:	2012		
Current TIF plan scheduled expiration date:	31-Dec-31		
Did TIF plan expire in FY19?	No		
Year of first tax increment revenue capture:	1986		
Does the authority capture taxes from local or intermediate school districts, or capture the state education tax? Yes or no?	No		
If yes, authorization for capturing school tax:	Choose from list		
Year school tax capture is scheduled to expire:	N/A		

Revenue:	Tax Increment Revenue	\$	(4,962)
	Property taxes - from DDA levy	\$	-
	Interest	\$	47,251
	State reimbursement for PPT loss (Forms 5176 and 4650)	\$	731,592
	Other income (grants, fees, donations, etc.)	\$	2,804
	Total	\$	776,685

Tax Increment Revenues Received

	From counties	\$	-
	From municipalities (city, twp, village)	\$	-
	From libraries (if levied separately)	\$	-
	From community colleges	\$	-
	From regional authorities (type name in next cell)	\$	-
	From regional authorities (type name in next cell)	\$	-
	From regional authorities (type name in next cell)	\$	-
	From local school districts-operating	\$	-
	From local school districts-debt	\$	-
	From intermediate school districts	\$	-
	From State Education Tax (SET)	\$	-
	From state share of IFT and other specific taxes (school taxes)	\$	-
	Total	\$	-

Expenditures

	Wages - Temporary & Part-Time	\$	15,069
	Fringe Benefits	\$	1,153
	Repair and Maintenance	\$	106,793
	Other Expenses	\$	1,421
	Utilities	\$	139,501
	Depreciation & Amortization	\$	822,129
	Capital Expenditures	\$	74,500
	Administrative Charges	\$	20,112
	Interfund Charges	\$	4,047
		\$	-
		\$	-
Transfers to other municipal fund (list fund name)		\$	-
Transfers to other municipal fund (list fund name)		\$	-
	Transfers to General Fund	\$	-
	Total	\$	1,184,725

Outstanding non-bonded Indebtedness

	Principal	\$	-
	Interest	\$	-

Outstanding bonded Indebtedness

	Principal	\$	-
	Interest	\$	-
	Total	\$	-

Bond Reserve Fund Balance

	\$	-
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CAPTURED VALUES

PROPERTY CATEGORY	Current Taxable Value	Initial (base year) Assessed Value	Captured Value	Overall Tax rates captured by TIF plan	
				TIF Revenue	TIF Revenue
Ad valorem PRE Real	\$ 315,670	\$ 117,675	\$ 197,995	9.1537000	\$1,812.39
Ad valorem non-PRE Real	\$ 239,564,570	\$ 179,435,725	\$ 60,128,845	9.1537000	\$550,401.41
Ad valorem industrial personal	\$ 13,008,500	\$ 98,508,600	\$ (85,500,100)	9.1537000	(\$782,642.27)
Ad valorem commercial personal	\$ 10,757,380	\$ 21,267,120	\$ (10,509,740)	9.1537000	(\$96,203.01)
Ad valorem utility personal	\$ 1,571,950	\$ 546,500	\$ 1,025,450	9.1537000	\$9,386.66
Ad valorem other personal	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility real property, 0% SET exemption	\$ 41,355,960	\$ -	\$ 41,355,960	4.5769000	\$189,282.09
IFT New Facility real property, 50% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility real property, 100% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility personal property on industrial class land	\$ 4,848,290	\$ -	\$ 4,848,290	4.5769000	\$22,190.14
IFT New Facility personal property on commercial class land	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility personal property, all other	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Facility Tax New Facility	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT Replacement Facility (frozen values)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Facility Tax Restored Facility (frozen values)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Neighborhood Enterprise Zone Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Obsolete Property Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Eligible Tax Reverted Property (Land Bank Sale)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Exempt (from all property tax) Real Property	\$ -	\$ -	\$ -	0.0000000	\$0.00
Total Captured Value		\$ 299,875,620	\$ 11,546,700		(\$105,772.58) Total TIF Revenue