

Annual Report on Status of Tax Increment Financing Plan

Send completed form to: Treas-StateSharePropTaxes@michigan.gov	City of Auburn Hills	TIF Plan #	For Fiscal Years ending in
<small>Issued pursuant to 2018 PA 57, MCL 125.4911 Filing is required within 180 days of end of Authority's fiscal year 2018-2019.</small>	DDA	1	2019
Year AUTHORITY (not TIF plan) was created:	2014		
Year TIF plan was created or last amended to extend its duration:	2015		
Current TIF plan scheduled expiration date:	1-Dec-30		
Did TIF plan expire in FY19?	No		
Year of first tax increment revenue capture:	2015		
Does the authority capture taxes from local or intermediate school districts, or capture the state education tax? Yes or no?	No		
If yes, authorization for capturing school tax:	Choose from list		
Year school tax capture is scheduled to expire:	N/A		

Revenue:	Tax Increment Revenue	\$ 146,449
	Property taxes - from DDA levy	\$ -
	Interest	\$ 1,201
	State reimbursement for PPT loss (Forms 5176 and 4650)	\$ -
	Other income (grants, fees, donations, etc.)	\$ 17,311
	Total	\$ 164,961

Tax Increment Revenues Received

	From counties	\$ 41,415
	From municipalities (city, twp, village)	\$ 102,703
	From libraries (if levied separately)	\$ -
	From community colleges	\$ 14,832
	From regional authorities (type name in next cell) <small>Oakland County Public Transportation</small>	\$ 9,620
	From regional authorities (type name in next cell)	\$ -
	From regional authorities (type name in next cell)	\$ -
	From local school districts-operating	\$ -
	From local school districts-debt	\$ -
	From intermediate school districts	\$ -
	From State Education Tax (SET)	\$ -
	From state share of IFT and other specific taxes (school taxes)	\$ -
	Total	\$ 168,571

Expenditures

	Community Relations	\$ 30,962
	Misc/Contingency	\$ 9
	Membership Dues	\$ 575
	Conferences/Workshops	\$ 280
	Repair and Maintenance	\$ 5,115
	Site Improvement Grants	\$ 160,000
	Administrative Charges	\$ 4,704
	Interfund Charges	\$ 4,242
		\$ -
		\$ -
Transfers to other municipal fund (list fund name)		\$ -
Transfers to other municipal fund (list fund name)		\$ -
	Transfers to General Fund	\$ -
	Total	\$ 205,887

Outstanding non-bonded Indebtedness

	Principal	\$ -
	Interest	\$ -

Outstanding bonded Indebtedness

	Principal	\$ -
	Interest	\$ -

Total \$ -

Bond Reserve Fund Balance

\$ -

CAPTURED VALUES

PROPERTY CATEGORY	Current Taxable Value	Initial (base year) Assessed Value	Captured Value	Overall Tax rates captured by TIF plan	
				TIF Revenue	TIF Revenue
Ad valorem PRE Real	\$ 16,775,430	\$ 7,476,360	\$ 9,299,070	9.1537000	\$85,120.90
Ad valorem non-PRE Real	\$ 24,041,140	\$ 13,530,070	\$ 10,511,070	9.1537000	\$96,215.18
Ad valorem industrial personal	\$ -	\$ -	\$ -	9.1537000	\$0.00
Ad valorem commercial personal	\$ 544,370	\$ 967,570	\$ (423,200)	9.1537000	(\$3,873.85)
Ad valorem utility personal	\$ -	\$ -	\$ -	9.1537000	\$0.00
Ad valorem other personal	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility real property, 0% SET exemption	\$ -	\$ -	\$ -	4.5769000	\$0.00
IFT New Facility real property, 50% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility real property, 100% SET exemption	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility personal property on industrial class land	\$ -	\$ -	\$ -	4.5769000	\$0.00
IFT New Facility personal property on commercial class land	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT New Facility personal property, all other	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Facility Tax New Facility	\$ -	\$ -	\$ -	0.0000000	\$0.00
IFT Replacement Facility (frozen values)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Facility Tax Restored Facility (frozen values)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Commercial Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Neighborhood Enterprise Zone Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Obsolete Property Rehabilitation Act	\$ -	\$ -	\$ -	0.0000000	\$0.00
Eligible Tax Reverted Property (Land Bank Sale)	\$ -	\$ -	\$ -	0.0000000	\$0.00
Exempt (from all property tax) Real Property	\$ -	\$ -	\$ -	0.0000000	\$0.00
Total Captured Value		\$ 21,974,000	19,386,940		\$177,462.23 Total TIF Revenue