

Performance Dashboard

Local Unit Name: City of Auburn Hills
Local Unit Code: 63-2005

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,087	\$1,204	↑ 10.8%	Negative
Fund Balance as % of annual General Fund expenditures	101.5%	79.3%	↓ -21.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	64%	91%	↑ 41.3%	Negative
Debt burden per capita	\$52	\$41	↓ -22.2%	Positive
Percentage of road funding provided by the General Fund	11.3%	40.4%	↑ 258.3%	Neutral
Ratio of pensioners to employees	3.25	3.50	↑ 7.7%	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
% of community age 25+ with Bachelor's degree or higher	40%	40%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	14.4	14.9	↑ 3.5%	Negative
Public Safety				
Crimes against persons	17	15	↓ -11.4%	Positive
Crimes against property	54	47	↓ -13.2%	Positive
Traffic injuries or fatalities	352	388	↑ 10.2%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.73	1.73	→ -0.1%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.2%	2.1%	↓ -7.5%	Neutral
Acres of parks per thousand residents	15.2	14.7	↓ -3.6%	Negative
Percent of community being provided with curbside recycling	47%	46%	↓ -3.6%	Negative